

MEETINGS TO DATE 21
NO. OF REGULARS 21
NO. OF SPECIALS 0

LANCASTER, NEW YORK
NOVEMBER 6, 1978

A Regular Meeting of the Town Board of the Town of Lancaster, Erie County, New York, was held at the Town Hall at Lancaster, New York on the 6th day of November, 1978, at 8:00 P.M. and there were

PRESENT:

STANLEY JAY KEWSA, SUPERVISOR

* JOSEPH R. BARNHARDT, COUNCILMAN

EDWARD A. BERENT, COUNCILMAN

PETER J. BOLENDER, COUNCILMAN

ARTEL J. METZ, COUNCILMAN

ABSENT:

NONE

ALSO PRESENT:

ROBERT P. THILL, TOWN CLERK

DOMINIC J. TERRANOVA, TOWN ATTORNEY

RICHARD J. SHERWOOD, DEPUTY TOWN ATTORNEY

EDWARD J. FERON, JR., TOWN ENGINEER

ROBERT W. URBAN, HIGHWAY SUPERINTENDENT

ROBERT L. LANEY, DEPUTY BUILDING INSPECTOR

PUBLIC HEARING SCHEDULED FOR 8:15 P.M.:

At 8:15 P.M., the Town Board held a Public Hearing to hear all interested parties and citizens for or against the proposed Rezone Petition of Norman F. and Maryann Bastian.

Affidavits of Publication and Posting of a Notice of a Public Hearing were presented and ordered placed on file.

The Town Clerk presented copies of letters which were mailed Certified Mail, Return Receipt Requested, to the Petitioner, the Attorney for the Petitioner, and the Erie County Department of Planning notifying these individuals of the time and place of this Public Hearing.

PUBLIC HEARING SCHEDULED FOR 8:15 P.M. CONT'D.:

The Town Clerk presented a Zoning Coordination Referral from the Erie County Department of Planning wherein the Department acknowledged receipt of a Notice of this Public Hearing and commented as follows:

"The Erie County Division of Planning supports the recommendation of the Town Planning Board to deny this request at this time."

The Town Clerk presented a letter from Tryon and Schwartz, retained consultants of the Town of Lancaster, to the Planning Board recommending a denial of this proposed rezone.

The Town Clerk presented a letter from the Town of Lancaster Planning Board to the Town Board recommending denial of the proposed rezone.

PROPONENTSADDRESS

Mr. Timothy O'Mara,
Attorney for the Petitioner 202 Caldwell Building
 5820 Main Street
 Williamsville, N.Y. 14221

Mr. O'Mara filed with the Town Board individual petitions signed by 23 residents of the area indicating no objection to the proposed rezone. The following persons indicated their support of the proposed rezone:

Norman Heidenreich
5737 Genesee St.

Edward Gaske
170 Stony Rd.

Mary Heidenreich
5737 Genesee St.

Joan Waterman
384 Stony Rd.

Paul Federowicz
5759 Genesee St.

Diane Aldrich
383 Stony Rd.

Margaret Morningstar
5743 Genesee St.

Dan Aldrich
383 Stony Rd.

Alvin Morningstar
5743 Genesee St.

Norman Bastian Sr.
5747 Genesee St.

Karen Bastian
5747 Genesee St.

Norman Bastian Jr.
5747 Genesee St.

Kenneth L. Krieger, Sr.
5819 Genesee St.

Maryann Bastian
5747 Genesee St.

OPPONENTS

None

ON MOTION BY COUNCILMAN BARNHARDT, AND SECONDED BY COUNCILMAN BERENT AND CARRIED, by unanimous voice vote, the Public Hearing was closed at 8:35 P.M.

The Supervisor informed those present that the Town Board would reserve decision on this matter.

At 8:35 P.M., the Town Board held a Public Hearing to hear all interested parties and citizens for or against a proposed amendment to Chapter 50-45 (A)(2), 50-45 (a)(2)(a), and 50-90(A) of the Code of the Town of Lancaster regulating the Zoning and Use Regulations on the Sale of Used Motor Vehicles.

Affidavits of Publication and Posting of a Notice of a Public Hearing were presented and ordered placed on file.

PROONENTS

None

OPPONENTS

None

ON MOTION BY COUNCILMAN BARNHARDT, AND SECONDED BY COUNCILMAN BOLENDER AND CARRIED, by unanimous voice vote, the Public Hearing was closed at 8:40 P.M.

The Town Board, later in the meeting, adopted a resolution hereinafter spread at length in these minutes approving this Zoning Amendment change.

BID OPENINGS:

None

OFFICIAL REPORTS:

The Town Clerk reported that the following departments of the Town of Lancaster have filed with him their monthly reports as follows:

DEPARTMENT

MONTH OR MONTHS OF

Town Clerk

October, 1978

Dog Warden

October, 1978

The Town Clerk reported that the following boards, commissions, bureaus, and committees of the Town of Lancaster have filed with him minutes or memorandums of their meetings as follows:

Planning Board

October 18, 1978
November 1, 1978

OFFICIAL REPORTS CONT'D.:

The Town Clerk reported that the Lancaster Republican Party filed with his office a petition containing approximately 1,300 signatures requesting a 30% tax reduction in Town taxes.

COMMITTEE REPORTS:

Councilman Metz for the Tree Planting Committee reported that one of the individuals vandalizing trees on Harvey Drive was apprehended by the Lancaster Village Police and that restitution in the amount of \$194.00 is being pursued by the Town of Lancaster.

Councilman Barnhardt for the Planning Committee informed the Board that members of his committee have attended a meeting on the implementation of a new State Environmental Quality Review Act and at a future date his committee will brief the rest of the Town Board on the impact of this new law as it applies to the planning operations within the Town of Lancaster.

Councilman Berent for the Recreation Committee reported that the Highway Department will shortly begin an exploratory excavation on the concrete deck of the Lancaster Town Pool in order to determine the whereabouts of an existing leak and also determine the present condition of the plumbing facilities underneath the pool deck.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BARNHARDT , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the minutes of the meeting of the Town Board, held
October 16, 1978, as presented by the Town Clerk, be and hereby are approved.

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT VOTED YES

COUNCILMAN BERENT VOTED YES

COUNCILMAN BOLENDER VOTED YES

SUPERVISOR KEWSA VOTED YES

COUNCILMAN METZ VOTED YES

The resolution was thereupon unanimously adopted.

November 6, 1978

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BERENT , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BARNHARDT , TO WIT:

WHEREAS, a 55 mile per hour speed limit is presently in effect on Warner Road in the Town of Lancaster from Pleasant View Drive South to Depew Village Line, and

WHEREAS, the Chief of Police of the Town of Lancaster has recommended that due to an anticipated increase in use of this highway resulting from a considerable amount of new home construction in this area, a survey and evaluation of the existing 55 mile per hour speed limit be made,

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby requests the New York State Department of Transportation to survey and evaluate the existing 55 mile per hour speed limit on Warner Road in the Town of Lancaster from Pleasant View Drive South to Depew Village line, with a view towards lowering the speed limit at which vehicles may proceed to 30 miles per hour, and

BE IT FURTHER

RESOLVED, that the Town Clerk of the Town of Lancaster be and is hereby authorized and directed to complete and execute Form TE 9 (1/68) and forward it to the Erie County Department of Public Works, Division of Highways, with a request that the County of Erie join with the Town of Lancaster in this request.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT VOTED YES
COUNCILMAN BERENT VOTED YES
COUNCILMAN BOLENDER VOTED YES
SUPERVISOR KEWSA VOTED YES
COUNCILMAN METZ VOTED YES

okayxx

The resolution was thereupon unanimously adopted.

November 6, 1978

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BOLENDER , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
METZ , TO WIT:

WHEREAS, the Town Board has reviewed the 1979 Preliminary Town
Budget and proposed uses and Proposed Budget of Federal Revenue Sharing Funds,
and

WHEREAS, a public hearing has been held in relation to such
preliminary budget and the proposed uses for 1979 budget of Federal Revenue
Sharing Funds, as provided by law,

NOW, THEREFORE, BE IT

RESOLVED, that the said Preliminary Budget be and the same is hereby
adopted as the Annual Budget of the Town of Lancaster for the fiscal year
beginning on the first day of January, 1979, and that such Budget as adopted,
be entered in detail in the minutes of the proceedings of this Town Board, and

BE IT FURTHER

RESOLVED, that the Federal Revenue Sharing Budget and Proposed Uses
of same for the fiscal year beginning on the first day of January, 1979, be and
hereby is adopted and that such Budget and Proposed Use's be entered in detail
in the minutes of the proceedings of this Town Board, and

BE IT FURTHER

RESOLVED, that the Town Clerk of this Town prepare and certify in
duplicate, copies of said Annual Budget as adopted by this Town Board, together
with the assessment rolls for benefit improvements, if any, adopted pursuant
to Section 202-A of the Town Law, and deliver one copy thereof to the
Supervisor, and

BE IT FURTHER

RESOLVED, that the Supervisor be and hereby is directed to make
application to the Erie County Legislature to have levied and spread against
the taxable property liable therefor, the amount hereinbefore stated and that
such sum, when collected, be paid to the Supervisor of the Town of Lancaster,
as provided by law, and

BE IT FURTHER

RESOLVED, that the Town Clerk, within thirty (30) days from the date of adoption of the Federal Revenue Sharing Budget, duly publish and post a statement that a summary of the adopted budget showing the intended use of the Federal Revenue Sharing Funds is available for public inspection at the office of the Town Clerk of the Town of Lancaster.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT VOTED YES

COUNCILMAN BERENT VOTED YES

COUNCILMAN BOLENDER VOTED YES

SUPERVISOR KEWSA VOTED YES

COUNCILMAN METZ VOTED YES

duky

The resolution was thereupon unanimously adopted.

November 6, 1978

TOWN OF LANCASTER, NEW YORK

**ADOPTED
1979 BUDGET**

TOWN OF LANCASTER, NEW YORK

I N D E X

Page
Number

- 1 1979 Budget Summary - All Funds and Districts
- 2 General Fund Budget Summary
- 3-4 General Fund Estimated Revenues
- 5-21 General Fund Appropriations
- 22 General Fund - Town Outside Village Summary
- 23 General Fund - Town Outside Village Estimated Revenues
- 24-25 General Fund - Town Outside Village Appropriations
- 26 Federal Revenue Sharing Fund Summary
- 26 Federal Revenue Sharing Fund Estimated Revenues
- 27 Federal Revenue Sharing Fund Appropriations
- 28 Community Development Fund Summary
- 29 Highway Funds Summary
- 30 Highway Funds Estimated Revenues
- 31-33 Highway Funds Appropriations
- 34 Highway Funds Personal Services
- 35 Debt Service Fund Summary
- 35 Debt Service Fund Estimated Revenues and Appropriations
- 36 Lighting Districts Budget
- 37 Fire Protection District Budget
- 38 Water Districts Budget
- 39 Sewer Districts Budget
- 40-41 Debt Statement
- 42 Delinquent Water Bills Due to Erie County Water Authority
- 43 Estimated Fund Balance at December 31, 1978
- 44 Schedule of Salaries of Elected Town Officials

TOWN OF LANCASTER, NEW YORK

1979 Budget Summary - All Funds and Districts

| | <u>Budget Appropriations</u> | <u>Estimated Revenues</u> | <u>Appropriated Fund Balance</u> | <u>Amount to be Raised by Taxation</u> |
|------------------------------|------------------------------|---------------------------|----------------------------------|--|
| General Fund | \$1,871,831 | \$ 765,800 | \$177,000 | \$ 929,031 |
| General Fund - | | | | |
| Town Outside Villages | 137,448 | 94,950 | 42,498 | |
| Federal Revenue Sharing Fund | 189,500 | 189,500 | - | |
| Community Development Fund | 75,174 | 75,174 | - | |
| Debt Service Fund | 578,343 | 578,343 | - | |
| Highway Funds | 604,239 | 60,695 | 42,000 | 501,544 |
| Lighting Districts | 89,438 | 1,200 | 1,000 | 87,238 |
| Fire Protection District | 143,210 | 2,822 | 3,000 | 137,388 |
| Sanitary Sewer Districts | 123,828 | - | 6,175 | 117,653 |
| Water Districts | 279,347 | 103,884 | 1,383 | 174,080 |
| | <u>\$4,092,358</u> | <u>\$1,872,368</u> | <u>\$273,056</u> | <u>1,946,934</u> |
| Other Items: | | | | |
| Delinquent Water Bills - | | | | |
| E.C.W.A. | | | | <u>1,358</u> |
| Total | | | | <u>\$1,948,292</u> |

TOWN OF LANCASTER, NEW YORK

2.

1979 Budget Summary - General Fund

| | Total | Town | |
|---|---------------------|---------------------------------|-----------------------|
| | <u>Total</u> | <u>Town</u> | |
| Total Budget Appropriations | \$1,871,831 | | |
| Less: Estimated Revenues Other Than Erie County Sales Tax and Transfer from General Fund - Town | | | |
| Outside Villages | \$440,800 | | |
| Appropriated Fund Balance | <u>100,000</u> | <u>540,800</u> | |
| | | Villages of Lancaster and Depew | Town Outside Villages |
| Police Adjustment | 1,331,031 | \$851,461 | \$479,570 |
| | - | (118,856) | 118,856 |
| | <u>1,331,031</u> | <u>732,605</u> | <u>598,426</u> |
| Less: Estimated Erie County Sales Tax Sales Tax Surplus to be Applied Transfer from General Fund - | | | |
| Town Outside Villages | 250,000 | - | 250,000 |
| | 77,000 | - | 77,000 |
| | 75,000 | - | 75,000 |
| | 402,000 | - | 402,000 |
| Amount to be Raised by Taxation | \$ 929,031 | \$732,605 | \$196,426 |
| Taxable Valuations | \$49,772,534 | \$31,837,267 | \$17,935,267 |
| Tax Rate per \$1,000 of Taxable Valuation | | \$23.01 | \$10.95 |

TOWN OF LANCASTER, NEW YORK

1979 Budget - General Fund Estimated Revenues

| <u>Account Number</u> | <u>TAX ITEMS</u> | |
|-----------------------|--|----------|
| | REAL PROPERTY TAX ITEMS | |
| A1090. | Interest and Penalties on Real Property Taxes | \$ 9,000 |
| | NON-PROPERTY TAX ITEMS | |
| A1120. | Non-Property Tax Distributed by County. | 250,000 |
| | <u>DEPARTMENTAL INCOME</u> | |
| | GENERAL GOVERNMENT SUPPORT | |
| A1232. | Tax Collection Fees | 2,000 |
| A1255. | Clerk Fees | 2,700 |
| | HEALTH | |
| A1640. | Ambulance Charges | 900 |
| | CULTURE AND RECREATION | |
| A2001. | Park and Recreation Charges | 8,600 |
| A2025. | Pool Charges | 1,400 |
| | <u>USE OF MONEY AND PROPERTY</u> | |
| | USE OF MONEY | |
| A2401. | Interest and Money | 25,000 |
| A2410. | Rental of Real Property | 14,500 |
| A2450. | Commissions | 25 |
| | <u>LICENSES AND PERMITS</u> | |
| | LICENSES | |
| A2540. | Bingo Licenses | 20,000 |
| A2544. | Dog License Fund Apportionment | 7,000 |
| | <u>FINES AND FORFEITURES</u> | |
| A2610. | Fines and Forfeited Bail | 25,000 |
| A2680. | Insurance Recoveries | 1,000 |
| A2690. | Other Compensation for Loss | 25 |
| | <u>MISCELLANEOUS</u> | |
| A2705. | Gifts and Donations | 100 |
| A2770. | Other Unclassified Revenues | 2,000 |
| A2701. | Refunds of Appropriations Expense of Prior Years | 50 |
| | <u>INTERFUND REVENUES</u> | |
| | REIMBURSEMENT OF EXPENSES AND CONTRIBUTION | |
| A2812. | Transfer from General Fund - Town Outside Villages | 75,000 |

1979 Budget - General Fund Estimated RevenuesAccount
NumberTRANSFERS FOR DEBT SERVICE

| | | |
|--------|--|-----------|
| A2954. | Unused Capital Fund Authorizations Financed by Obligations | \$ 20,000 |
| A2956. | Earnings on Investments, Capital Fund | 40,000 |

STATE AID

GENERAL

| | | |
|--------|--|---------|
| A3001. | State Aid - Per Capita | 210,000 |
| A3005. | State Aid - Mortgage Tax | 25,000 |
| A3007. | State Aid - Loss of Railroad Tax Revenue | 5,000 |
| A3483. | State Aid - Drug Abuse | 500 |

CULTURE AND RECREATION

| | | |
|--------|--------------------------------|--------------|
| A3803. | State Aid - Programs for Aging | 2,000 |
| A3820. | State Aid - Youth Bureau | 5,000 |
| A3821. | State Aid - Youth Services | 6,000 |
| A3822. | State Aid - Youth Recreation | <u>8,000</u> |

TOTAL GENERAL FUND ESTIMATED REVENUES

\$765,800

TOWN OF LANCASTER, NEW YORK

1979 Budget - General Fund Appropriations

Account
Number

GENERAL GOVERNMENT SUPPORT

A1010.

COUNCILMEN

.1

Personal Services

Councilmen (4)

\$ 22,048

.4

Contractual Expenses

.412

Education Expense

1,000

TOTAL COUNCILMEN

\$ 23,048

A1110.

TOWN JUSTICES

.1

Personal Services

Town Justice

\$ 10,208

Town Justice

10,208

Clerk

9,499

Clerk

9,499

Clerk Typist

8,050

Part-time Help for Vacation/
Sickness1,050

Total Personal Services

48,514

.4

Contractual Expenses

.401

Office Supplies

2,000

.403

Printing and Advertising

200

.405

Mileage

100

.408

Dues and Subscriptions

100

.410

Professional Services

3,700

.412

Education Expense

100

Total Contractual Expenses

6,200

TOTAL TOWN JUSTICES

54,714

1979 Budget - General Fund AppropriationsAccount
Number

GENERAL GOVERNMENT SUPPORT (Cont.)

A1220. SUPERVISOR

| | | |
|----|------------------------------|-----------|
| .1 | <u>Personal Services</u> | |
| | Supervisor | \$ 18,381 |
| | Secretary | 12,104 |
| | Account Clerk and | |
| | Bookkeeping Machine Operator | 11,271 |
| | Clerk-Typist | 8,616 |
| | Clerk (Part-time Help) | 1,384 |
| | Total Personal Services | \$ 51,756 |

.2 Equipment

| | | |
|------|--------------------------------|-------|
| .210 | Office Furniture and Equipment | 1,000 |
|------|--------------------------------|-------|

.4 Contractual Expenses

| | | |
|------|----------------------------|--------------|
| .401 | Office Supplies | 1,750 |
| .403 | Printing and Advertising | 500 |
| .405 | Mileage | 350 |
| .411 | Contractual Services | 1,000 |
| .412 | Education Expense | 700 |
| .419 | Other Unclassified | 250 |
| | Total Contractual Expenses | <u>4,550</u> |

TOTAL SUPERVISOR

\$ 57,306

A1320. AUDITOR

| | | |
|------|------------------------------|--------|
| .4 | <u>Contractual Expenses</u> | |
| .410 | Annual Audit and Examination | 14,000 |

A1330. RECEIVER OF TAXES

| | | |
|----|-----------------------------|---------------|
| .1 | <u>Personal Services</u> | |
| | Receiver of Taxes | 12,500 |
| | Deputy Receiver of Taxes | 10,908 |
| | Part-time Clerks 1 @ \$4.59 | 4,498 |
| | 1 @ \$3.92 | 4,116 |
| | Total Personal Services | <u>32,022</u> |

.2 Equipment

| | | |
|------|--------------------------------|-----|
| .210 | Office Furniture and Equipment | 200 |
|------|--------------------------------|-----|

.4 Contractual Expenses

| | | |
|------|----------------------------|--------------|
| .401 | Office Supplies | 400 |
| .403 | Printing and Advertising | 700 |
| .408 | Dues and Subscriptions | 15 |
| .412 | Education Expense | 400 |
| | Total Contractual Expenses | <u>1,515</u> |

TOTAL RECEIVER OF TAXES

33,737

1979 Budget - General Fund Appropriations

Account
Number

GENERAL GOVERNMENT SUPPORT (Cont.)

A1355. ASSESSMENT

.1Personal Services

| | |
|-----------------------------------|-----------|
| Assessor | \$ 18,003 |
| Clerk Typist | 8,616 |
| Appraiser - Estimator (Full-time) | 10,727 |
| Appraiser - Estimator (Part-time) | 2,400 |
| Vacation Help | 350 |
| Total Personal Services | \$ 40,096 |

.2 Equipment

| | |
|-------------------------------------|-----|
| .210 Office Furniture and Equipment | 800 |
|-------------------------------------|-----|

.4 Contractual Expenses

| | |
|--|--------------|
| .401 Office Supplies | 300 |
| .403 Printing and Advertising | 300 |
| .405 Mileage | 1,200 |
| .408 Dues and Subscriptions | 75 |
| .412 Education Expense | 400 |
| .419 Board of Assessment Review and Expense | 600 |
| .421 Office Equipment | 100 |
| .446 Photo Supplies | 200 |
| Total Contractual Expenses | <u>3,175</u> |

TOTAL ASSESSMENT

\$ 44,071

A1410. TOWN CLERK

.1Personal Services

| | |
|-------------------------|--------|
| Town Clerk | 18,848 |
| Deputy Town Clerk | 10,908 |
| 2nd Deputy Town Clerk | 8,616 |
| Clerk Typist | 8,616 |
| Extra Help - Vacation | 800 |
| Extra Help - Licenses | 2,065 |
| Total Personal Services | 49,853 |

.2 Equipment

| | |
|-------------------------------------|-----|
| .210 Office Furniture and Equipment | 500 |
|-------------------------------------|-----|

1979 Budget - General Fund Appropriations

Account
Number

GENERAL GOVERNMENT SUPPORT (Cont.)

| | | | |
|--------|---|-----------------|--------------|
| A1410. | TOWN CLERK (Cont.) | | |
| .4 | <u>Contractual Expenses</u> | | |
| .401 | Office Supplies | \$ 1,400 | |
| .403 | Printing and Advertising | 3,000 | |
| .405 | Mileage | 100 | |
| .408 | Dues and Subscriptions | 50 | |
| .412 | Education Expense | 400 | |
| | Total Contractual Expenses | <u>\$ 4,950</u> | |
| | TOTAL TOWN CLERK | | \$ 55,303 |
| A1420. | LAW | | |
| .1 | <u>Personal Services</u> | | |
| | Town Attorney | 18,911 | |
| | Deputy Town Attorney and Town Prosecutor | 12,500 | |
| | Legal Stenographer | 6,386 | |
| | Total Personal Services | <u>37,797</u> | |
| .2 | <u>Equipment</u> | | |
| .210 | Office Furniture and Equipment | 300 | |
| .4 | <u>Contractual Expenses</u> | | |
| .401 | Office Supplies | 500 | |
| .403 | Printing and Advertising | 100 | |
| .408 | Dues and Subscriptions | 200 | |
| .410 | Professional Services | 1,000 | |
| .411 | Contractual Services | 400 | |
| .412 | Education Expense | 400 | |
| .421 | Office Equipment | 50 | |
| | Total Contractual Expenses | <u>2,650</u> | |
| | TOTAL LAW | | 40,747 |
| A1440. | ENGINEER | | |
| .4 | <u>Contractual Expenses</u> | | |
| .410 | Professional Services | | <u>7,950</u> |
| A1430. | PERSONNEL | | |
| .4 | <u>Contractual Expenses</u> | | |
| .411 | Contractual Services | | 500 |

1979 Budget - General Fund Appropriations

Account
Number

GENERAL GOVERNMENT SUPPORT (Cont.)

| | | |
|--------|------------------------------------|---------------|
| A1450. | ELECTIONS | |
| .1 | Personal Services | |
| | Chairmen (26) | \$ 1,170 |
| | Inspectors: | |
| | 1st Registration (108) | 2,214 |
| | 2nd Registration (108) | 2,538 |
| | 1st Primary (108) | 3,132 |
| | Election Day (108) | 5,022 |
| | Training (2 days) (108) | <u>1,944</u> |
| | Total Personal Services | \$ 16,020 |
| .2 | Equipment | |
| .260 | Other Equipment | 3,000 |
| .4 | Contractual Expenses | |
| .409 | Rentals | 5,375 |
| .430 | Other Equipment | <u>200</u> |
| | Total Contractual Expenses | <u>5,575</u> |
| | TOTAL ELECTIONS | \$ 24,595 |
| A1620. | BUILDINGS | |
| .1 | Personal Services | |
| | Charwoman | 5,798 |
| | Caretaker - Town Hall | 12,857 |
| | Caretaker - Lancaster Center | 12,102 |
| | Charwoman - Part-time | 600 |
| | Supt. of Buildings | 4,000 |
| | Conservator | 10,317 |
| | 2 Laborers | <u>19,094</u> |
| | Total Personal Services | 64,768 |
| .2 | Equipment | |
| .260 | Other Equipment | 500 |
| .4 | Contractual Expenses | |
| .403 | Printing and Advertising | 100 |
| .406 | Telephone | 15,950 |
| .407 | Utilities | 38,750 |
| .409 | Rentals | 6,000 |
| .421 | Office Equipment | 6,000 |
| .422 | Buildings | 7,500 |
| .426 | Repairs and Maintenance | 6,000 |
| .438 | Maintenance - Materials & Supplies | <u>6,500</u> |
| | Total Contractual Expenses | 86,800 |
| | TOTAL BUILDINGS | 152,068 |

1979 Budget - General Fund AppropriationsAccount
Number

| GENERAL GOVERNMENT SUPPORT (Concl.) | | | |
|-------------------------------------|---|---------------|----------------|
| A1670. | CENTRAL PRINTING AND MAILING | | |
| .4 | <u>Contractual Expenses</u> | | |
| .402 | Postage | \$ 8,000 | |
| .403 | Printing and Advertising | <u>3,000</u> | |
| | Total Contractual Expenses | | \$ 11,000 |
| SPECIAL ITEMS | | | |
| A1910. | Unallocated Insurance | \$158,000 | |
| A1920. | Municipal Association Dues | 500 | |
| A1925. | Provision for Adjustment in Salaries and Wages | 16,140 | |
| A1930. | Judgments and Claims | 200 | |
| A1940. | Purchase of Land | 3,500 | |
| A1950. | Taxes and Assessments on Town Property | 2,500 | |
| A1951. | Easements | 100 | |
| A1960. | Bond and Note Issue Expense | 1,000 | |
| A1970. | Refunds of Prior Year Tax | 54 | |
| A1990. | Contingent Account | <u>49,970</u> | |
| | TOTAL SPECIAL ITEMS | | 231,964 |
| | TOTAL GENERAL GOVERNMENT SUPPORT | | 751,003 |

1979 Budget - General Fund AppropriationsAccount
Number**PUBLIC SAFETY**

| | | |
|--------|---|------------------|
| A3120. | POLICE | |
| .1 | Personal Services | |
| | Chief | \$ 20,850 |
| | Captain | 19,850 |
| | Detective Lieutenant | 16,987 |
| | Lieutenant | 16,558 |
| | Lieutenant | 16,558 |
| | Lieutenant | 16,558 |
| | Patrolman | 15,272 |
| | Police Officer's Court Time and Overtime | 15,000 |
| | Bingo Inspector | 6,000 |
| | Police Clerk | 8,609 |
| | Police Clerk | 9,202 |
| | Bingo Inspector | 2,000 |
| | Patrolman | 15,272 |
| | Patrolman | 10,750 |
| | Longevity | 5,100 |
| | Total Personal Services | \$350,263 |
| .2 | Equipment | |
| .210 | Office Furniture and Equipment | 250 |
| .220 | Passenger Vehicles | 15,000 |
| .245 | Public Safety Equipment | 1,500 |
| | Total Equipment | 16,750 |

1979 Budget - General Fund Appropriations

Account
Number

| | | PUBLIC SAFETY (Cont.) | |
|--------|---------------------------------------|-----------------------|------------------|
| A3120. | POLICE (Cont.) | | |
| | <u>.4 Contractual Expenses</u> | | |
| | .401 Office Supplies | | |
| | Incl. Bingo Insp. | \$ 700 | |
| | .403 Printing and Advertising | 700 | |
| | .405 Mileage | 500 | |
| | .411 Contractual Services | 2,000 | |
| | .412 Education Expenses | 600 | |
| | .428 Public Safety Equipment | 1,360 | |
| | .431 Gasoline and Oil | 12,000 | |
| | .432 Automotive Parts and Accessories | 5,000 | |
| | .441 Public Safety Supplies | 100 | |
| | .442 Uniforms and Shoes | 5,700 | |
| | .443 Supplies: | | |
| | Range Supplies | 150 | |
| | Ammunition | 250 | |
| | Targets | 25 | |
| | Gas Supplies | 100 | |
| | Photo Supplies | <u>400</u> | |
| | Total Contractual Expenses | | <u>\$ 29,585</u> |
| | TOTAL POLICE | | \$ 396,598 |
| A3150. | JAIL | | |
| | <u>.1 Personal Services</u> | | |
| | Matron | | 125 |
| | <u>.4 Contractual Expenses</u> | | |
| | .417 Prisoner Meals and Examinations | | <u>125</u> |
| | TOTAL JAIL | | 250 |
| A3310. | TRAFFIC CONTROL | | |
| | <u>.4 Contractual Expenses</u> | | |
| | .407 Utilities | 1,500 | |
| | .428 Public Safety Equipment | <u>4,000</u> | |
| | Total Contractual Expenses | | 5,500 |
| A3410. | FIRE FIGHTING | | |
| | <u>.4 Contractual Expenses</u> | | |
| | .419 Unclassified | | 500 |

1979 Budget - General Fund Appropriations

Account
Number

PUBLIC SAFETY (Concl.)

| | | |
|--------|---|------------------|
| A3510. | CONTROL OF ANIMALS | |
| .1 | <u>Personal Services</u> | |
| | Dog Warden | \$ 10,487 |
| | Substitute Dog Warden | 810 |
| | Sick Time (10 Days) | 190 |
| | Total Personal Services | \$ 11,487 |
| .2 | <u>Equipment</u> | |
| .225 | Trucks and Related Equipment | 650 |
| .4 | <u>Contractual Expenses</u> | |
| .401 | Office Supplies | 25 |
| .419 | Kennel Expense - Cleaning Supplies, etc. | 300 |
| .424 | Trucks and Related Equipment | 300 |
| .431 | Gasoline and Oil | 350 |
| .449 | Unclassified - Dog Food, SPCA Exp. | <u>1,775</u> |
| | Total Contractual Expenses | <u>2,750</u> |
| | TOTAL CONTROL OF ANIMALS | <u>\$ 14,887</u> |

TOTAL PUBLIC SAFETY 417,735

HEALTH

| | | |
|--------|-----------------------------|--------------|
| A4210. | DRUG ABUSE COUNCIL | |
| .4 | <u>Contractual Expenses</u> | |
| .401 | Office Supplies | 100 |
| .402 | Postage | 70 |
| .403 | Printing and Advertising | 200 |
| .405 | Mileage | 75 |
| .406 | Telephone | 925 |
| .407 | Utilities | 500 |
| .410 | Professional Services | 600 |
| .412 | Education Expense | 400 |
| .408 | Dues and Subscriptions | 100 |
| | Total Contractual Expenses | <u>2,970</u> |

| | | |
|--------|-----------------------------|--------------|
| A4230. | MENTAL HEALTH | |
| .4 | <u>Contractual Expenses</u> | |
| .411 | Contractual Expense | <u>1,000</u> |

1979 Budget - General Fund AppropriationsAccount
Number

HEALTH (Cont.)

A4540. AMBULANCE

.1 Personal Services

Drivers

\$ 120

.4 Contractual Expenses

| | | |
|------|----------------------------------|--------|
| .401 | Office Supplies | \$ 100 |
| .411 | Contractual Services | 600 |
| .416 | Physical Exam and Blood Tests | 100 |
| .428 | Public Safety Equipment | 1,500 |
| .431 | Gasoline and Oil | 3,200 |
| .432 | Automotive Parts and Accessories | 3,300 |

Total Contractual Expenses

8,800

TOTAL AMBULANCE

\$ 8,920

TOTAL HEALTH

12,890

TRANSPORTATION

A5010. SUPERINTENDENT OF HIGHWAYS

.1 Personal Services

| | | |
|--|------------------------|--------|
| | Highway Superintendent | 17,941 |
| | Clerk Typist | 5,827 |

Total Personal Services

23,768.4 Contractual Expenses

| | | |
|------|-------------------------------|-------|
| .401 | Office Supplies | 1,200 |
| .408 | Dues and Subscriptions | 30 |
| .412 | Education Expense (Supt.) | 750 |
| .412 | Education Expense (Employees) | 400 |

Total Contractual Expenses

2,380

TOTAL SUPERINTENDENT OF HIGHWAYS

26,148

A5132. GARAGE

.2 Equipment

| | | |
|--|----------------------|-------|
| | Furniture and Drapes | 1,500 |
| | Generator | 3,000 |

Total Equipment

4,500.4 Contractual Expenses

| | | |
|------|-----------------------------------|--------|
| .406 | Telephone and Maint. Cont. | 2,400 |
| .407 | Utilities (Elect., Gas & Water) | 18,000 |
| .426 | General Repair | 500 |
| .438 | Maintenance - Janitorial Supplies | 1,000 |

Total Contractual Expenses

21,900

TOTAL GARAGE

26,400

TOTAL TRANSPORTATION

52,548

1979 Budget - General Fund AppropriationsAccount
Number

ECONOMIC ASSISTANCE AND OPPORTUNITY

| | | |
|---|-----------------------------|--------------|
| A6410. | PUBLICITY | |
| .4 | <u>Contractual Expenses</u> | \$ 1,000 |
| A6510. | VETERANS' SERVICES | |
| .4 | <u>Contractual Expenses</u> | |
| .411 | Contractual Services | 300 |
| TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY | | <u>1,300</u> |

CULTURE AND RECREATION

| | | |
|---------------------------------|--------------------------------|------------------|
| A7020. | RECREATION ADMINISTRATION | |
| .1 | <u>Personal Services</u> | |
| | Director | \$ 10,487 |
| | Clerk Typist | 3,089 |
| | Total Personal Services | <u>\$ 13,576</u> |
| .2 | <u>Equipment</u> | |
| .210 | Office Furniture and Equipment | 506 |
| .4 | <u>Contractual Expenses</u> | |
| .401 | Office Supplies | 600 |
| .402 | Postage | 50 |
| .403 | Printing and Advertising | 1,325 |
| .405 | Mileage | 550 |
| .406 | Telephone | 1,650 |
| .408 | Dues and Subscriptions | 345 |
| .412 | Education Expenses | 400 |
| .421 | Office Equipment | 300 |
| | Total Contractual Expenses | <u>5,220</u> |
| TOTAL RECREATION ADMINISTRATION | | <u>19,302</u> |

A7110. PARKS

| | | |
|----|-----------------------------------|---------------|
| .1 | <u>Personal Services</u> | |
| | Spring Maintenance Men (848 hrs.) | 2,781 |
| | Spring Maintenance | |
| | Foreman (150 hrs.) | 685 |
| | Summer Maintenance Supervisor (1) | 1,828 |
| | Summer Maintenance Foremen (2) | |
| | (\$1,828 ea.) | 3,656 |
| | Summer Maintenance Men (7) | |
| | (2,625 hrs.) | 8,610 |
| | September Cleanup Men (140 hrs.) | 459 |
| | Walden Pond - Spring and Fall | |
| | Maintenance (320 hrs.) | 1,050 |
| | Total Personal Services | <u>19,069</u> |

1979 Budget - General Fund AppropriationsAccount
Number

CULTURE AND RECREATION (Cont.)

A7110. PARKS (Cont.)

.2 Equipment

| | | |
|------|------------------------------|--------------|
| .225 | Trucks and Related Equipment | \$ 7,400 |
| .250 | Recreation Equipment | <u>2,800</u> |
| | Total Equipment | \$ 10,200 |

.4 Contractual Expenses

| | | |
|------|--|---------------|
| .405 | Mileage | 300 |
| .407 | Utilities | 5,675 |
| .409 | Rentals | 420 |
| .424 | Repair of Trucks and Related Equipment | 750 |
| .426 | Stationary Plant and Building Equipment | 120 |
| .431 | Gasoline and Oil | 1,650 |
| .432 | Auto Parts and Accessories | 180 |
| .434 | Landscaping Materials | 1,305 |
| .435 | Chemicals | 500 |
| .438 | Building Maintenance Materials and Supplies | 1,018 |
| .439 | Janitorial Supplies | <u>70</u> |
| | Total Contractual Expenses | <u>11,988</u> |

TOTAL PARKS

\$ 41,257

A7140. PLAYGROUNDS AND RECREATION

.1 Personal Services

| | |
|--|--------------|
| Playground Director | 1,828 |
| Arts and Crafts Director | 1,828 |
| Playground Leaders (22) | 14,498 |
| Tournament Director | 1,568 |
| Night Leaders (3) | 1,443 |
| Girls Teen Center Director (270 hrs.) | 1,234 |
| Girls Teen Center Assistant Director (270 hrs.) | 590 |
| Night Playground Parks Supervisor | 1,097 |
| Summer & Winter Handicap Director | 777 |
| Assistant Handicap Director | 1,178 |
| Publicity Director | 1,568 |
| Maintenance - Rec. Center | 2,979 |
| Tennis Instructor | <u>1,372</u> |
| Total Personal Services | 31,960 |

1979 Budget - General Fund AppropriationsAccount
Number

CULTURE AND RECREATION (Cont.)

A7140. PLAYGROUNDS AND RECREATION (Cont.)

.4 Contractual Expenses

| | | |
|----------------------------|------------------------|------------------|
| .405 | Mileage | \$ 1,000 |
| .409 | Rental | 600 |
| .411 | Contractual Services | 27,781 |
| .415 | Special Celebrations | 100 |
| .440 | Recreation Supplies | 8,696 |
| .441 | Public Safety Supplies | 40 |
| .442 | Uniforms and Shoes | 1,200 |
| .445 | Recreation Equipment | 300 |
| .446 | Photo Supplies | 100 |
| Total Contractual Expenses | | <u>\$ 39,817</u> |

TOTAL PLAYGROUNDS AND RECREATION

\$ 71,777

A7180. POOL

.1 Personal Services

| | | |
|-------------------------|--------------------------------|---------------|
| | Preparation of Pool for Summer | 656 |
| | Pool Director (1) | 1,828 |
| | Pool Foreman (1) | 1,568 |
| | Lifeguards (10) | 15,990 |
| | Winterize Pool | 246 |
| Total Personal Services | | <u>20,288</u> |

.2 Equipment

.210 Office Furniture and Equipment

400

.4 Contractual Expenses

| | | |
|----------------------------|--|--------------|
| .401 | Office Supplies | 50 |
| .405 | Mileage | 100 |
| .409 | Rentals | 180 |
| .411 | Contractual Services | 1,547 |
| .415 | Special Celebrations | 300 |
| .425 | Other Motorized Equipment | 50 |
| .426 | Stationary Plant and Equipment | 350 |
| .428 | Public Safety Equipment | 100 |
| .429 | Recreation Equipment | 150 |
| .435 | Chemicals | 874 |
| .438 | Building Maintenance Materials and Supplies | 750 |
| .439 | Janitorial Supplies | 215 |
| .440 | Recreation Supplies | 801 |
| .441 | Public Safety Supplies | 125 |
| .442 | Uniforms and Shoes | 480 |
| Total Contractual Expenses | | <u>6,072</u> |

TOTAL POOL

26,760

1979 Budget - General Fund Appropriations

| <u>Account Number</u> | <u>CULTURE AND RECREATION (Cont.)</u> | |
|-----------------------|---------------------------------------|--------------|
| A7270. | BAND CONCERTS | |
| .4 | <u>Contractual Expenses</u> | |
| .411 | Contractual Services | \$ 3,600 |
| A7310. | YOUTH BUREAU | |
| .1 | <u>Personal Services</u> | |
| | Executive Director (Part-time) | \$ 6,000 |
| | Clerk Typist | 8,616 |
| | Charwoman (Part-time) \$3.09/hr. | <u>345</u> |
| | Total Personal Services | \$ 14,961 |
| .4 | <u>Contractual Expenses</u> | |
| .401 | Office Supplies | 400 |
| .402 | Postage | 150 |
| .403 | Printing and Advertising | 300 |
| .405 | Mileage | 300 |
| .406 | Telephone | 450 |
| .407 | Utilities | 925 |
| .408 | Dues and Subscriptions | 100 |
| .409 | Rentals | 2,100 |
| .412 | Education Expense | 750 |
| .421 | Office Equipment | 50 |
| .438 | Building Maintenance | 225 |
| .439 | Janitorial Supplies | 50 |
| .449 | Other Unclassified | <u>500</u> |
| | Total Contractual Expenses | <u>6,300</u> |
| | TOTAL YOUTH BUREAU | 21,261 |
| A7311. | YOUTH SERVICES | |
| .1 | <u>Personal Services</u> | |
| | Coordinator (Part-time) | 2,978 |
| | Coordinator | 9,500 |
| | Counselor | <u>5,145</u> |
| | Total Personal Services | 17,623 |
| .4 | <u>Contractual Expenses</u> | |
| .403 | Printing and Advertising | 200 |
| .405 | Mileage | 150 |
| .406 | Telephone | 400 |
| .432 | Automotive Parts and Accessories | 300 |
| .446 | Photo Supplies | 50 |
| .412 | Education Expense | <u>100</u> |
| | Total Contractual Expenses | <u>1,200</u> |
| | TOTAL YOUTH SERVICES | 18,823 |

1979 Budget - General Fund Appropriations

| <u>Account Number</u> | <u>CULTURE AND RECREATION (Cont.)</u> | |
|---------------------------|--|---------------|
| A7320. | JOINT YOUTH PROJECT | |
| .2 | <u>Equipment</u> | |
| .210 | Office Furniture and Equipment | \$ 732 |
| .4 | <u>Contractual Expenses</u> | |
| .411 | Contractual Services | <u>13,041</u> |
| | TOTAL JOINT YOUTH PROJECT | \$ 13,773 |
| A7410. | LIBRARY - LANCASTER BRANCH | |
| .4 | <u>Contractual Expenses</u> | |
| .411 | Contractual Services | \$ 1,200 |
| .422 | Buildings | 2,000 |
| .434 | Landscaping Materials | <u>250</u> |
| | Total Contractual Expenses | <u>3,450</u> |
| | TOTAL LIBRARY - LANCASTER BRANCH | 3,450 |
| A7411. | LIBRARY - DEPEW BRANCH | |
| .4 | <u>Contractual Expenses</u> | |
| .407 | Utilities | 200 |
| .422 | Buildings | 2,000 |
| .424 | Trucks and Related Equipment | 700 |
| .434 | Landscaping Materials | <u>300</u> |
| | Total Contractual Expenses | <u>3,200</u> |
| | TOTAL LIBRARY - DEPEW BRANCH | 3,200 |
| A7510. | HISTORIAN | |
| .4 | <u>Contractual Expenses</u> | |
| .401 | Office Supplies | 180 |
| .405 | Mileage | 100 |
| .408 | Dues and Subscriptions | 50 |
| .412 | Education Expense | 500 |
| .446 | Photo Supplies | 350 |
| .449 | Other Unclassified | <u>300</u> |
| | Total Contractual Expenses | <u>1,480</u> |
| | TOTAL HISTORIAN | 1,480 |
| A7550. | CELEBRATIONS | |
| .4 | <u>Contractual Expenses</u> | |
| .415 | Special Celebrations and Civic Cleanup Campaign | 750 |

1979 Budget - General Fund Appropriations

Account
Number

CULTURE AND RECREATION (Concl.)

A7610. PROGRAM FOR THE AGING

.1 Personal Services

| | |
|-------------------------|----------|
| Recreation Supervisor | \$ 3,600 |
| Chairwoman | 1,024 |
| Total Personal Services | \$ 4,624 |

.2 Equipment

| | |
|----------------|----|
| .210 Furniture | 50 |
|----------------|----|

.4 Contractual Expenses

| | |
|-----------------------------|-------|
| .401 Office Supplies | 65 |
| .406 Telephone | 220 |
| .407 Utilities | 2,420 |
| .408 Dues and Subscriptions | 95 |
| .409 Rentals | 1,360 |
| .439 Janitorial Supplies | 350 |
| .440 Recreation Supplies | 1,000 |
| .444 Kitchen Supplies | 161 |
| .405 Mileage | 150 |
| Total Contractual Expenses | 5,821 |

| | |
|-----------------------------|-----------|
| TOTAL PROGRAM FOR THE AGING | \$ 10,495 |
|-----------------------------|-----------|

TOTAL CULTURE AND RECREATION

HOME AND COMMUNITY SERVICE

A8020. PLANNING

.4 Contractual Expenses

| | |
|---------------------------|-------|
| .411 Contractual Services | 1,950 |
|---------------------------|-------|

A8540. DRAINAGE

.4 Contractual Expenses

| | |
|---------------------------|-------|
| .411 Contractual Services | 3,750 |
|---------------------------|-------|

A8560. SHADE TREES

.4 Contractual Expenses

| | |
|-------------------------------|-------|
| .403 Printing and Advertising | 60 |
| .405 Mileage | 15 |
| .409 Rentals | 40 |
| .434 Landscaping Materials | 1,000 |
| Total Contractual Expenses | 1,115 |

TOTAL HOME AND COMMUNITY SERVICES

| |
|-------|
| 6,815 |
|-------|

1979 Budget - General Fund Appropriations

| <u>Account Number</u> | <u>UNDISTRIBUTED</u> | |
|--|----------------------------------|---------------------------|
| <u>EMPLOYEE BENEFITS</u> | | |
| A9010.8 | State Retirement | \$ 82,880 |
| A9015.8 | Fire and Police Retirement | 104,000 |
| A9030.8 | Social Security | 47,250 |
| A9040.8 | Workmen's Compensation | 24,180 |
| A9045.8 | Group Life Insurance | 7,020 |
| A9050.8 | Unemployment | 18,750 |
| A9055.8 | Disability Insurance | 3,900 |
| A9060.8 | Hospital and Medical Insurance | <u>62,880</u> |
| TOTAL EMPLOYEE BENEFITS | | \$ 350,860 |
| <u>TRANSFER TO DEBT SERVICE FUND</u> | | |
| A9501.9 | Serial Bond Principal | 22,000 |
| A9501.9 | Serial Bond Interest | 2,052 |
| A9501.9 | Bond Anticipation Note Principal | <u>18,700</u> |
| TOTAL TRANSFER TO DEBT SERVICE FUND | | <u>42,752</u> |
| TOTAL UNDISTRIBUTED | | <u>393,612</u> |
| TOTAL GENERAL FUND APPROPRIATIONS | | <u>\$1,871,831</u> |

TOWN OF LANCASTER, NEW YORK

1979 Budget Summary - General Fund - Town Outside Villages

| | |
|---------------------------------|----------------|
| Budget Appropriations | \$137,448 |
| <u>Less:</u> | |
| Estimated Revenues | 94,950 |
| Appropriation Fund Balance | 42,498 |
| Total | <u>137,448</u> |
| Amount to be Raised by Taxation | \$ - |

TOWN OF LANCASTER, NEW YORK

1979 Budget - General Fund - Town Outside Villages Estimated Revenues

Account
Number

DEPARTMENTAL INCOME

| | |
|-------------------------------|--------|
| PUBLIC SAFETY | |
| B1560. Safety Inspection Fees | \$ 150 |
| HEALTH | |
| B1601. Health Fees | 100 |
| HOME AND COMMUNITY SERVICES | |
| B2110. Zoning Fees | 700 |

USE OF MONEY AND PROPERTY

| | |
|--------------------------|-------|
| USE OF MONEY | |
| B2401. Interest Earnings | 3,000 |

LICENSES AND PERMITS

| | |
|---|--------|
| LICENSES | |
| B2501. Business and Occupational Licenses | 1,000 |
| PERMITS | |
| B2555. Buildings and Alteration Permits | 10,000 |
| B2590. Permits - Other | 25,000 |

STATE AID

| | |
|-----------------------------|--------|
| GENERAL | |
| B3001. State Aid Per Capita | 55,000 |

TOTAL GENERAL FUND - TOWN OUTSIDE VILLAGES ESTIMATED REVENUES \$ 94,950

TOWN OF LANCASTER, NEW YORK

1979 Budget - General Fund - Town Outside Villages AppropriationsAccount
Number

PUBLIC SAFETY

B3620.

SAFETY INSPECTION

.1

Personal Services

Building Inspector

\$ 18,003

Assistant Building Inspector

10,500

Total Personal Services

\$ 28,503

.2

Equipment

250

.4

Contractual Expenses

.401

Office Supplies

300

.403

Printing and Advertising

300

.405

Mileage (Bldg. Insp.)

1,600

.405

Mileage (Code Inspection)

500

.406

Telephone

300

.408

Dues and Subscriptions

90

.412

Education Expense

400

.446

Photo Supplies

100

Total Contractual Expenses

3,590

TOTAL SAFETY INSPECTION

\$ 32,343

HEALTH

B4020.

REGISTRAR OF VITAL STATISTICS

.4

Contractual Expenses

.414

Recording Fees

100

HOME AND COMMUNITY SERVICES

B8010.

ZONING

.1

Personal Services

Chairman

400

Members (4)

1,400

Clerk

400

Total Personal Services

2,200

.4

Contractual Expenses

.401

Office Supplies

300

.403

Printing and Advertising

1,000

.412

Education Expense

600

Total Contractual Expenses

1,900

TOTAL ZONING

4,100

1979 Budget - General Fund - Town Outside Villages Appropriations

Account
Number

HOME AND COMMUNITY SERVICES (Cont.)

B8020.

PLANNING

.1Personal Services

| | |
|-------------------------|--------------|
| Chairman | \$ 530 |
| Members | 2,375 |
| Secretary | 475 |
| Executive Secretary | <u>1,200</u> |
| Total Personal Services | \$ 4,580 |

.4Contractual Expenses

.401 Office Supplies
.402 Postage
.403 Printing and Advertising
.408 Dues and Subscriptions
.410 Professional Services
.419 Other Unclassified

Total Contractual Expenses

| |
|-------|
| 150 |
| 100 |
| 150 |
| 125 |
| 1,700 |
| 300 |

2,525

TOTAL PLANNING

\$ 7,105

B8160.

REFUSE AND GARBAGE

.4Contractual Expenses.411 Contractual Services7,800

UNDISTRIBUTED

B9010.

Employee Benefits

B9030.

State Retirement

5,800

B9040.

Social Security

1,950

B9045.

Workmen's Compensation

1,240

B9050.

Group Insurance

360

B9055.

Unemployment Insurance

100

B9060.

Disability Insurance

200

Hospital and Medical Insurance

1,350

Total Employee Benefits

11,000.9Interfund Transfers

B9510.

Transfer to General Fund

75,000

TOTAL GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

\$ 137,448

TOWN OF LANCASTER, NEW YORK

1979 Budget - Federal Revenue Sharing Fund Summary

| | |
|---------------------------------|-------------|
| Total Budget Appropriations | \$189,500 |
| <u>Less:</u> | |
| Estimated Revenues | 189,500 |
| Appropriation Fund Balance | <u>-</u> |
| | 189,500 |
| Amount to be Raised by Taxation | \$ <u>-</u> |

1979 Budget - Federal Revenue Sharing Fund Estimated Revenues

| <u>Account Number</u> | | |
|---|-------------------------|------------------|
| CF2401. | Interest Earnings | \$ 6,000 |
| CF4001. | Federal Reserve Sharing | <u>183,500</u> |
| TOTAL FEDERAL REVENUE SHARING FUND ESTIMATED REVENUES | | <u>\$189,500</u> |

1979 Budget - Federal Revenue Sharing Fund AppropriationsAccount
Number

| | | |
|---------|--------------------|----------|
| CF1990. | CONTINGENT ACCOUNT | \$ 6,927 |
|---------|--------------------|----------|

| | | |
|----------|-------------------------------|---------------|
| CF9501.9 | TRANSFER TO DEBT SERVICE FUND | |
| | Serial Bond Principal: | |
| | Library | \$ 35,000 |
| | Lancaster Center: | |
| | Buildings | 35,000 |
| | Tennis Courts | <u>4,000</u> |
| | | |
| | Total Serial Bond Principal | <u>74,000</u> |

| | | |
|----------|----------------------------|---------------|
| CF9501.9 | Serial Bond Interest: | |
| | Lancaster Center Bldg. | 27,930 |
| | Library | 47,994 |
| | Lancaster Center Roads | 3,420 |
| | Tennis Courts | <u>456</u> |
| | Total Serial Bond Interest | <u>79,800</u> |

| | | |
|----------|----------------------------------|---------------|
| F9501.9 | Bond Anticipation Note Principal | 12,800 |
| CF9501.9 | Bond Anticipation Note Interest | <u>15,973</u> |

| | |
|-------------------------------------|----------------|
| TOTAL TRANSFER TO DEBT SERVICE FUND | <u>182,573</u> |
|-------------------------------------|----------------|

| | |
|---|------------------|
| TOTAL FEDERAL REVENUE SHARING FUND APPROPRIATIONS | <u>\$189,500</u> |
|---|------------------|

TOWN OF LANCASTER, NEW YORK

1979 Budget - Community Development Fund Summary

Appropriations:

CD8662. Public Works, Facilities and Site Improvements \$75,174

Estimated Revenues:

CD4910. Federal Aid Community Development Act 75,174

Amount to be Raised by Taxation

\$ -

TOWN OF LANCASTER, NEW YORK

1979 Budget - Highway Funds Summary

| | <u>Total</u> | <u>Villages of Lancaster and Depew</u> | <u>Town Outside Villages</u> |
|--|------------------|--|--------------------------------------|
| Budget Appropriations: | | | |
| Item 1 - Repair and Maintenance | \$167,297 | \$ | \$167,297 |
| 2 - Bridge | 40,655 | 26,007 | 14,648 |
| * 3 - Machinery | 161,030 | | 161,030 |
| 4 - Snow, Brush and Weeds | 190,636 | | 190,636 |
| 5 - Improvement | 44,621 | | 44,621 |
| Total Budget Appropriations | 604,239 | 26,007 | 578,232 |
| Estimated Revenues: | | | |
| Item 1 | 4,350 | | 4,350 |
| 2 | 525 | 336 | 189 |
| 3 | 9,720 | | 9,720 |
| 4 | 31,075 | | 31,075 |
| 5 | 15,025 | | 15,025 |
| Total Estimated Revenues | 60,695 | 336 | 60,359 |
| Appropriated Fund Balance: | | | |
| Item 1 | 17,000 | | 17,000 |
| 2 | 15,000 | 9,596 | 5,404 |
| 4 | 10,000 | | 10,000 |
| Total Appropriated Fund Balance | 42,000 | 9,596 | 32,404 |
| Amount to be Raised by Taxation | \$501,544 | \$ 16,075 | \$485,469 |
| Taxable Valuations | | \$31,837,267 | \$17,935,267 |
| Tax Rate per \$1,000 of Taxable Valuation | | .50 | \$27.07 |

TOWN OF LANCASTER, NEW YORK

1979 Budget - Highway Funds Estimated Revenues

| Account Number | | | |
|--|---------------------------------------|---------------|------------------|
| <u>REPAIR AND IMPROVEMENT FUND (ITEM 1)</u> | | | |
| DR2401. | Interest Earnings | \$ 2,500 | |
| DR2701. | Refunds of Prior Years Expense | 50 | |
| DR3507. | State Aid - Mileage and Valuation Aid | <u>1,800</u> | |
| | | | \$ 4,350 |
| <u>BRIDGE FUND (ITEM 2)</u> | | | |
| DB2401. | Interest Earnings | 500 | |
| DB 2701. | Refunds of Prior Years Expense | <u>25</u> | |
| | | | 525 |
| <u>MACHINERY FUND (ITEM 3)</u> | | | |
| DM2401. | Interest Earnings | 500 | |
| DM2665. | Sales of Equipment | <u>9,200</u> | |
| DM2701. | Refunds of Prior Years Expense | <u>20</u> | |
| | | | 9,720 |
| <u>SNOW AND MISCELLANEOUS FUND (ITEM 4)</u> | | | |
| DS2300. | Service for Other Governments - | | |
| | Snow Removal - County | 30,000 | |
| DS2401. | Interest Earnings | 1,000 | |
| DS2701. | Refunds of Prior Years Expense | 50 | |
| DS2770. | Miscellaneous Revenues | <u>.25</u> | |
| | | | 31,075 |
| <u>IMPROVEMENT PROGRAM FUND (ITEM 5)</u> | | | |
| DE2401. | Interest Earnings | 1,000 | |
| DE2701. | Refunds of Prior Years Expense | 25 | |
| DE3521. | State Aid - Highway Improvement | <u>14,000</u> | |
| | | | 15,025 |
| <u>TOTAL HIGHWAY FUND ESTIMATED REVENUES</u> | | | |
| | | | <u>\$ 60,695</u> |

TOWN OF LANCASTER, NEW YORK

1979 Budget - Highway Funds Appropriations

Account
Number

DR5110. REPAIRS AND MAINTENANCE (ITEM 1)

| | | |
|---------|--------------------------------|-----------|
| .1 | <u>Personal Services</u> | \$ 89,824 |
| .2 | <u>Equipment</u> | |
| .260 | Drafting Equipment | \$ 300 |
| | Scanner and Weather Monitor | 390 |
| | Portable Chargers (2) | 120 |
| | Chains | 400 |
| | K-12 Saw | 400 |
| | 8" Table Saw | 300 |
| | Total Equipment | 1,910 |
| .4 | <u>Contractual Expenses</u> | |
| .403 | Printing and Advertising | 700 |
| .431 | Gasoline and Oil | 10,310 |
| .433 | Resurfacing Materials | 15,685 |
| .435 | Chemicals | 1,212 |
| .442 | Uniforms and Shoes | 4,000 |
| .419 | Judgments and Claims | 63 |
| .420 | Refunds of Prior Years Tax | 3 |
| | Total Contractual Expenses | 31,973 |
| .8 | <u>Employee Benefits</u> | |
| DR9010. | State Retirement | 24,500 |
| DR9030. | Social Security | 6,350 |
| DR9040. | Workmen's Compensation | 4,160 |
| DR9045. | Group Life Insurance | 530 |
| DR9050. | Unemployment Insurance | 620 |
| DR9055. | Disability Insurance | 540 |
| DR9060. | Hospital and Medical Insurance | 6,890 |
| | Total Employee Benefits | 43,590 |
| | TOTAL APPROPRIATIONS - ITEM 1 | \$167,297 |

DB5120. MAINTENANCE OF BRIDGES (ITEM 2)

| | | |
|------|-----------------------------|--------|
| .1 | <u>Personal Services</u> | 23,300 |
| .4 | <u>Contractual Expenses</u> | |
| .431 | Gasoline and Oil | 635 |
| .433 | Resurfacing Materials | 3,850 |
| .441 | Public Safety | 4,000 |
| | Total Contractual Expenses | 8,485 |

1979 Budget - Highway Funds Appropriations

Account

Number

DB5120. MAINTENANCE OF BRIDGES (ITEM 2) (Cont.)

.8 Employee Benefits

| | | |
|---------|--------------------------------|-----------------|
| DB9010. | State Retirement | \$ 6,100 |
| DB9030. | Social Security | 860 |
| DB9040. | Workmen's Compensation | 825 |
| DB9045. | Group Life Insurance | 60 |
| DB9050. | Unemployment Insurance | 180 |
| DB9055. | Disability Insurance | 60 |
| DB9060. | Hospital and Medical Insurance | <u>785</u> |
| | Total Employee Benefits | <u>\$ 8,870</u> |

TOTAL APPROPRIATIONS - ITEM 2

\$ 40,655

DM5130. MACHINERY (ITEM 3)

.1 Personal Services

26,000

.2 Equipment.225 Trucks and Related Equipment

15,000

.4 Contractual Expenses.432 Auto and Truck Parts & Accessories

20,750

.8 Employee Benefits

| | | |
|---------|--------------------------------|---------------|
| DM9010. | State Retirement | 7,700 |
| DM9030. | Social Security | 1,870 |
| DM9040. | Workmen's Compensation | 940 |
| DM9045. | Group Life Insurance | 120 |
| DM9050. | Unemployment Insurance | 370 |
| DM9055. | Disability Insurance | 120 |
| DM9060. | Hospital and Medical Insurance | <u>1,560</u> |
| | Total Employee Benefits | <u>12,680</u> |

Debt Service

| | | |
|----------|------------------------------------|---------------|
| DM9501.9 | Serial Bond - Principal | 39,000 |
| DM9501.9 | Bond Anticipation Note - Principal | 34,800 |
| DM9501.9 | Serial Bond - Interest | 3,838 |
| DM9501.9 | Bond Anticipation Note - Interest | <u>8,962</u> |
| | Total Debt Service | <u>86,600</u> |

TOTAL APPROPRIATIONS - ITEM 3

161,030

DS5140. MISCELLANEOUS (BRUSH & WEEDS)(ITEM 4)

.1 Personal Services

3,500

.4 Contractual Expenses

| | | |
|------|------------------------------|--------------|
| .424 | Trucks and Related Equipment | 727 |
| .431 | Gasoline and Oil | 330 |
| .445 | Small Tools | <u>2,205</u> |
| | Total Contractual Expenses | <u>3,262</u> |

1979 Budget - Highway Funds Appropriations

Account

Number

DS5142. MISCELLANEOUS (SNOW REMOVAL) (ITEM 4)

| | | |
|-----------|--------------------------|-----------|
| <u>.1</u> | <u>Personal Services</u> | \$ 96,600 |
|-----------|--------------------------|-----------|

| | |
|-----------|-----------------------------|
| <u>.4</u> | <u>Contractual Expenses</u> |
|-----------|-----------------------------|

| | | |
|------|----------------------------------|----------|
| .431 | Gasoline and Oil | \$ 9,549 |
| .432 | Automotive Parts and Accessories | 4,000 |
| .435 | Chemicals | 12,000 |
| .449 | Unclassified | 3,500 |

| | |
|----------------------------|--------|
| Total Contractual Expenses | 29,049 |
|----------------------------|--------|

| | |
|-----------|--------------------------|
| <u>.8</u> | <u>Employee Benefits</u> |
|-----------|--------------------------|

| | | |
|---------|--------------------------------|--------|
| DS9010. | State Retirement | 34,370 |
| DS9030. | Social Security | 13,310 |
| DS9040. | Workmen's Compensation | 3,490 |
| DS9045. | Group Life Insurance | 450 |
| DS9050. | Unemployment Insurance | 360 |
| DS9055. | Disability Insurance | 450 |
| DS9060. | Hospital and Medical Insurance | 5,795 |

| | |
|-------------------------|--------|
| Total Employee Benefits | 58,225 |
|-------------------------|--------|

TOTAL APPROPRIATIONS - ITEM 4

\$190,636

DE5150. IMPROVEMENT PROGRAM (ITEM 5)

| | | |
|-----------|--------------------------|--------|
| <u>.1</u> | <u>Personal Services</u> | 10,032 |
|-----------|--------------------------|--------|

| | |
|-----------|-----------------------------|
| <u>.4</u> | <u>Contractual Expenses</u> |
|-----------|-----------------------------|

| | | |
|------|----------------------------|--------|
| .409 | Rentals | 6,611 |
| .420 | Refunds of Prior Years Tax | 4 |
| .431 | Gasoline and Oil | 463 |
| .433 | Resurfacing Materials | 22,601 |

| | |
|----------------------------|--------|
| Total Contractual Expenses | 29,679 |
|----------------------------|--------|

| | |
|-----------|--------------------------|
| <u>.8</u> | <u>Employee Benefits</u> |
|-----------|--------------------------|

| | | |
|---------|------------------------|-------|
| DE9010. | State Retirement | 3,000 |
| DE9030. | Social Security | 650 |
| DE9040. | Workmen's Compensation | 380 |
| DE9045. | Group Life Insurance | 50 |
| DE9055. | Disability Insurance | 50 |
| DE9060. | Hospital Insurance | 630 |
| DE9050. | Unemployment Insurance | 150 |

| | |
|-------------------------|-------|
| Total Employee Benefits | 4,910 |
|-------------------------|-------|

TOTAL APPROPRIATIONS - ITEM 5

44,621

TOTAL HIGHWAY FUND APPROPRIATIONS

\$604,239

TOWN OF LANCASTER, NEW YORK

1979 Budget - Highway Funds Personal Services

| <u>Description</u> | <u>Number of Positions</u> | <u>Hourly Rate at 2,080 Hrs./Yr.</u> | <u>1979 Base Salary</u> |
|----------------------------------|----------------------------|--------------------------------------|-------------------------|
| Foreman - General | 2 | \$6.93/Hr. | \$ 28,830 |
| Heavy Equipment Operator | 3 | 6.54/Hr. | 40,810 |
| Light Equipment Operator | 5 | 6.21/Hr. | 64,584 |
| Laborers - Grade 1 | 6 | 5.66/Hr. | 70,637 |
| Provision for Overtime | | | 15,994 |
| Clerk Typist | 1 | | 6,780 |
| Mechanic | 1 | 6.83/Hr. | 14,206 |
| Mechanic Foreman | 1 | 6.93/Hr. | <u>14,415</u> |
| | | | <u>\$256,256</u> |
| Item 1 - General Repairs | | | \$ 89,824 |
| Item 2 - Bridge | | | 23,300 |
| Item 3 - Machinery | | | 26,000 |
| Item 4 - Snow and Miscellaneous: | | | |
| Snow Removal | | | 96,600 |
| Brush and Weeds | | | 3,500 |
| Item 5 - Improvement Program | | | 10,032 |
| Community Development Fund | | | <u>7,000</u> |
| | | | <u>\$256,256</u> |

TOWN OF LANCASTER, NEW YORK

1979 Budget - Debt Service Fund Summary

| | |
|---------------------------------|----------------|
| Total Appropriations | \$578,343 |
| <u>Less:</u> Estimated Revenues | <u>578,343</u> |
| Amount to be Raised by Taxation | \$ - |

1979 Budget - Debt Service Fund Estimated Revenues and Appropriations

| <u>Account Number</u> | <u>ESTIMATED REVENUES</u> |
|--|---------------------------|
| V2831. Interfund Transfers: | |
| General Fund | \$ 42,752 |
| Federal Revenue Sharing Fund | 182,573 |
| Highway Funds | 86,600 |
| Sanitary Sewer Districts | 14,221 |
| Water Districts | <u>252,197</u> |
| TOTAL DEBT SERVICE FUND ESTIMATED REVENUES | <u>\$578,343</u> |
| | <u>APPROPRIATIONS</u> |
| V9710.6 Serial Bond Principal | \$260,001 |
| V9730.6 Bond Anticipation Note Principal | 66,300 |
| V9710.7 Serial Bond Interest | 227,107 |
| V9730.7 Bond Anticipation Note Interest | 24,935 |
| TOTAL DEBT SERVICE FUND APPROPRIATIONS | <u>\$578,343</u> |

TOWN OF LANCASTER, NEW YORK

1979 Budget - Lighting Districts

Planned Expenditures:
SL5182. Street Lighting

| District | Kennedy |
|-----------|---------|
| No. 1 | Court |
| | Sub. |
| \$ 88,600 | \$ 838 |

Less:
Appropriated Fund Balance

1,000

Estimated Revenues:
SL2401. Interest Earnings

1,200

Amount to be Raised by Taxation

\$ 86,400 \$ 838

Taxable Valuation \$19,002,212 \$234,850

Rate Per Thousand \$4.55 \$3.57

TOWN OF LANCASTER, NEW YORK

1979 Budget - Fire Protection District

Planned Expenditures:

| | |
|-----------------------------------|--------------|
| SF1930. Judgments and Claims | \$ 30 |
| SF3410. Fire Protection Contracts | 86,500 |
| SF3412. Hydrant Rentals | 37,600 |
| SF3413. Insurance | 13,580 |
| SF3414. Telephone | 3,500 |
| SF3415. Other | <u>2,000</u> |
| Total Planned Expenditures | 143,210 |

Estimated Revenues:

| | |
|--|-------------------|
| SF2770. Water Services for Other Governments | \$2,322 |
| SF2401. Income on Investments | <u>500</u> |
| Total Estimated Revenues | 2,822 |
| Appropriated Fund Balance | <u>3,000</u> |
| Amount to be Raised by Taxation | <u>\$ 137,388</u> |

| | |
|-------------------|--------------|
| Taxable Valuation | \$19,002,212 |
| Rate Per Thousand | \$7.23 |

1979 BUDGET WATER DISTRICTS

| | Transfer to Debt Service Fund | | Judgments | | | Total Planned Expenditures | Appropriated Fund Balance | Estimated Revenues | Amount to be Raised by Taxation |
|-------------------------------|----------------------------------|--------------------|-------------------|--|---------------|----------------------------------|---------------------------------|-----------------------|--|
| | Serial Bond | Principal SW9501.9 | Interest SW9501.9 | Fund Balance and Deficiency Appropriation | Claims SW8357 | | | | |
| | | | | | | | | | |
| District No. 1, Ext. 9 | \$ 316 | \$ 100 | \$ | \$ | | \$ 416 | \$ 9 | \$ | \$ 407 |
| District No. 1, Ext. 10 | 294 | 92 | | | | 386 | 10 | | 376 |
| District No. 1, Ext. 11 | 700 | 321 | | | | 1,021 | 19 | | 1,002 |
| District No. 2, Ext. 1 | 600 | 275 | | | | 875 | 19 | | 856 |
| District No. 2, Ext. 2 | 700 | 321 | 125 | | | 1,146 | | | 1,146 |
| District No. 3, Ext. 2 | 408 | 36 | | | | 444 | 300 | | 144 |
| District No. 3, Ext. 3 | 625 | 55 | | | | 680 | 50 | | 630 |
| District No. 3, Ext. 4 | 150 | 47 | | | | 197 | 150 | | 47 |
| District No. 3, Ext. 6 | 219 | 69 | | | | 288 | 3 | | 285 |
| District No. 3, Ext. 7 | 275 | 86 | | | | 361 | 200 | | 161 |
| District No. 4, Ext. 1 | 132 | 42 | | | | 174 | 50 | | 124 |
| District No. 4, Ext. 2 | 2,800 | 1,489 | | | | 4,289 | 100 | | 4,189 |
| District No. 4, Ext. 3 | 5,000 | 2,601 | | | | 7,601 | 143 | | 7,458 |
| District No. 5 | 625 | 55 | | | | 680 | 14 | | 666 |
| District No. 7, Ext. 1 | 608 | 53 | 25 | | | 686 | | | 686 |
| District No. 7, Ext. 2 | 1,696 | 148 | | | | 1,844 | 108 | | 1,736 |
| District No. 7, Ext. 3 | 7,381 | 646 | | | | 8,027 | 156 | | 7,871 |
| District No. 7, Ext. 4 | 63 | 20 | | | | 83 | 25 | | 58 |
| District No. 8, Ext. 1 | 1,185 | 104 | | | | 1,289 | 27 | | 1,252 |
| Master Water Improvement Area | 90,000 | 131,860 | 25,000 | 2,000 | 248,860 | | 103,884 | 144,976 | |
| | \$113,777 | \$138,420 | \$ 25,150 | \$ 2,000 | \$279,347 | \$ 1,383 | \$103,884 | \$174,080 | |

SW2378 Out-of-District Water Customers \$ 3,550

SW2958 Transfer from Capital Reserve Fund 60,304

SW2954 Unused Capital Fund Authorizations 30

SW2956 Earnings on Investments, Capital Fund 40,000

\$103,884

TOWN OF LANCASTER, NEW YORK

1979 BUDGET - SEWER DISTRICTS

| | Transfer to Debt Service Fund | | | | Total Appropriated | Total Amount to be Raised by Taxation | Amount to be Raised by Taxation for | | |
|-------------------------|----------------------------------|----------|-----------------------|----------------------|------------------------------------|---|---|-----------------|------------------------|
| | Serial | Bond | Principal SW9501.9 | Interest SW9501.9 | E.C.S.D. #4 Charges SS8120.4 | Planned Expenditures | Fund Balance | Debt Service | E.C.S.D. #4 Charges |
| | | | | | | | | | |
| District No. 1 | \$ 2,473 | \$ 216 | \$ 10,540 | \$ 13,229 | \$ 2,500 | \$ 10,729 | \$ 189 | \$ 10,540 | |
| District No. 2 | 5,989 | 1,883 | 46,171 | 54,043 | 3,000 | 51,043 | 4,872 | 46,171 | |
| District No. 4 | 200 | 92 | 1,478 | 1,770 | 75 | 1,695 | 217 | 1,478 | |
| District No. 2, Ext. 1 | 370 | 117 | 5,842 | 6,329 | 100 | 6,229 | 387 | 5,842 | |
| District No. 2, Ext. 2 | 195 | 61 | 16,550 | 16,806 | 500 | 16,306 | | | 16,306 |
| District No. 2, Ext. 3 | 61 | 19 | 1,294 | 1,374 | | 1,374 | 80 | 1,294 | |
| District No. 2, Ext. 4 | 175 | 55 | 3,831 | 4,061 | | 4,061 | 230 | 3,831 | |
| District No. 2, Lat. 1 | 506 | 159 | 2,498 | 3,163 | | 3,163 | 665 | 2,498 | |
| District No. 2, Lat. 2 | 184 | 57 | 1,248 | 1,489 | | 1,489 | 241 | 1,248 | |
| Meadow Lea Estates Lat. | 304 | 96 | 5,964 | 6,364 | | 6,364 | 400 | 5,964 | |
| Lancaster Heights Lat. | 258 | 81 | 5,205 | 5,544 | | 5,544 | 339 | 5,205 | |
| Markey Avenue Lat. | 137 | 43 | 2,341 | 2,521 | | 2,521 | 180 | 2,341 | |
| South Broezel Lat. | 32 | 10 | 424 | 466 | | 466 | 42 | 424 | |
| Ronald-Charlton Lat. | 278 | 88 | 5,147 | 5,513 | | 5,513 | 366 | 5,147 | |
| Botimer Lat. | 62 | 20 | 1,074 | 1,156 | | 1,156 | 82 | 1,074 | |
| | \$ 11,224 | \$ 2,997 | \$109,607 | \$123,828 | \$ 6,175 | \$117,653 | \$ 8,290 | \$109,363 | |

TOWN OF LANCASTER, NEW YORK

1979 Budget - Debt Statement

| Bonded Indebtedness | Year of Issue | Amount of Interest Rate | Original Issue | Year of Final Maturity | Interest Due 1979 | Outstanding Principal 1/1/79 | Projected Redemption 1979 | Projected Outstanding 12/31/79 |
|-------------------------------------|---------------|-------------------------|----------------|------------------------|-------------------|------------------------------|---------------------------|--------------------------------|
| BONDS | | | | | | | | |
| General Fund | | | | | | | | |
| Public Library | 1976 | 7.6% | \$709,000 | 1996 | \$ 47,994 | \$ 649,000 | \$ 35,000 | \$ 614,000 |
| Lancaster Center Building | 1976 | 7.6% | 44,500 | 1990 | 27,930 | 385,000 | 35,000 | 350,000 |
| Lancaster Center Parkway & Roads | 1976 | 7.6% | 60,000 | 1985 | 3,420 | 48,000 | 6,000 | 42,000 |
| Lancaster Center Public Betterments | 1976 | 7.6% | 65,000 | 1980 | 2,052 | 35,000 | 16,000 | 19,000 |
| Memorial Park - Tennis Court | 1976 | 7.6% | 14,000 | 1980 | 456 | 8,000 | 4,000 | 4,000 |
| | | | | | 81,852 | 1,125,000 | 96,000 | 1,029,000 |
| Highway Fund | | | | | | | | |
| Road Sweeper | 1976 | 7.6% | 20,000 | 1980 | 684 | 12,000 | 6,000 | 6,000 |
| Two Dump Trucks | 1976 | 7.6% | 16,000 | 1979 | 228 | 6,000 | 6,000 | 2 |
| Hydraulic Excavator | 1976 | 7.6% | 70,000 | 1981 | 2,470 | 40,000 | 15,000 | 25,000 |
| Various Highway Equipment | 1976 | 7.6% | 54,000 | 1979 | 456 | 12,000 | 12,000 | 1 |
| | | | | | 3,838 | 70,000 | 39,000 | 31,000 |
| Special Districts | | | | | | | | |
| Water Districts: | | | | | | | | |
| Number 5 | 1958 | 3.5% | 11,500 | 1981 | 55 | 1,875 | 625 | 1,250 |
| Number 1, Extension 9 | 1961 | 3.7% | 8,300 | 1987 | 100 | 2,864 | 316 | 2,548 |
| Number 1, Extension 10 | 1961 | 3.7% | 7,600 | 1987 | 92 | 2,626 | 294 | 2,332 |
| Number 1, Extension 11 | 1965 | 3.4% | 19,500 | 1992 | 321 | 9,800 | 700 | 9,100 |
| Number 2, Extension 1 | 1965 | 3.4% | 16,500 | 1992 | 275 | 8,400 | 600 | 7,800 |
| Number 2, Extension 2 | 1965 | 3.4% | 19,500 | 1992 | 321 | 9,800 | 700 | 9,100 |
| Number 3, Extension 2 | 1958 | 3.5% | 7,500 | 1981 | 36 | 1,221 | 408 | 813 |
| Number 3, Extension 3 | 1958 | 3.5% | 11,500 | 1981 | 55 | 1,875 | 625 | 1,250 |
| Number 3, Extension 4 | 1961 | 3.7% | 3,900 | 1987 | 47 | 1,350 | 150 | 1,200 |
| Number 3, Extension 6 | 1961 | 3.7% | 5,700 | 1987 | 69 | 1,971 | 219 | 1,752 |
| Number 3, Extension 7 | 1961 | 3.7% | 7,200 | 1987 | 86 | 2,475 | 275 | 2,200 |
| Number 4, Extension 1 | 1961 | 3.7% | 3,400 | 1987 | 42 | 1,188 | 132 | 1,056 |
| Number 4, Extension 2 | 1965 | 3.4% | 86,500 | 1992 | 1,489 | 45,200 | 2,800 | 42,400 |
| Number 4, Extension 3 | 1965 | 3.4% | 142,000 | 1992 | 2,601 | 79,000 | 5,000 | 74,000 |

1979 Budget Debt Statement

| | <u>Year of Issue</u> | <u>Amount of Interest Rate</u> | <u>Original Issue</u> | <u>Year of Final Maturity</u> | <u>Interest Due 1979</u> | <u>Outstanding Principal 1/1/79</u> | <u>Projected Redemption 1979</u> | <u>Projected Outstanding 12/31/79</u> |
|------------------------------------|------------------------------|--|---------------------------|---------------------------------------|----------------------------------|---|--|---|
| <u>Bonded Indebtedness (Cont.)</u> | | | | | | | | |
| BONDS (Cont.) | | | | | | | | |
| Special Districts (Cont.) | | | | | | | | |
| Water Districts (Cont.) | | | | | | | | |
| Number 7, Extension 1 | 1958 | 3.5% | \$ 11,500 | 1981 | \$ 53 | \$ 1,825 | \$ 608 | \$ 1,217 |
| Number 7, Extension 2 | 1958 | 3.5% | 31,200 | 1981 | 148 | 5,085 | 1,696 | 3,389 |
| Number 7, Extension 3 | 1958 | 3.5% | 135,810 | 1981 | 646 | 22,145 | 7,381 | 14,764 |
| Number 7, Extension 4 | 1961 | 3.7% | 1,600 | 1987 | 20 | 567 | 63 | 504 |
| Number 8, Extension 1 | 1958 | 3.5% | 21,800 | 1981 | 104 | 3,554 | 1,185 | 2,369 |
| Master Water Improvement Area | 1976 | 7.6% | 1,960,000 | 1996 | 131,860 | 1,780,000 | 90,000 | 1,690,000 |
| | | | | | 138,420 | 1,982,821 | 113,777 | 1,869,044 |
| Sewer Districts: | | | | | | | | |
| Number 1 | 1958 | 3.5% | 45,500 | 1981 | 216 | 7,418 | 2,473 | 4,945 |
| Number 2 | 1961 | 3.7% | 210,000 | 1987 | 2,516 | 72,000 | 8,000 | 64,000 |
| Number 2, Extension 1 | 1961 | 3.7% | 2,700 | 1987 | 33 | 945 | 105 | 840 |
| Number 2, Lateral 1 | 1961 | 3.7% | 9,000 | 1987 | 109 | 3,114 | 346 | 2,768 |
| Number 2, Lateral 2 | 1961 | 3.7% | 2,600 | 1987 | 31 | 906 | 100 | 806 |
| Number 4 | 1965 | 3.4% | 5,600 | 1991 | 92 | 2,800 | 200 | 2,600 |
| | | | | | 2,997 | 87,183 | 11,224 | 75,959 |
| TOTAL BONDS | | | | | 227,107 | 3,265,004 | 260,001 | 3,005,003 |
| BOND ANTICIPATION NOTES | | | | | | | | |
| General Fund | | | | | | | | |
| Walden Pond Park | 1976 | | 125,000 | | 7,500 | 116,600 | 8,400 | 108,200 |
| Ambulance Garage | 1977 | | 24,900 | | 1,494 | 24,900 | 4,500 | 20,400 |
| Highway Garage | 1978 | | 92,575 | | 5,536 | 92,575 | 18,600 | 73,975 |
| | | | | | 14,530 | 234,075 | 31,500 | 202,575 |
| Highway Fund | | | | | | | | |
| Various Equipment | 1978 | | 145,000 | | 8,671 | 145,000 | 29,000 | 116,000 |
| Radio Communication | 1978 | | 29,000 | | 1,734 | 29,000 | 5,800 | 23,200 |
| | | | | | 10,405 | 174,000 | 34,800 | 139,200 |
| TOTAL BOND ANTICIPATION NOTES | | | | | 24,935 | 408,075 | 66,300 | 341,775 |
| TOTAL INDEBTEDNESS | | | | | \$252,042 | \$3,673,079 | \$326,301 | \$3,346,778 |

TOWN OF LANCASTER, NEW YORK

Delinquent Water Bills Due to Erie County Water Authority

| <u>Account Number</u> | <u>Amount</u> |
|---------------------------|----------------|
| 701-1440 | \$ 360 |
| 701-1440 | 83 |
| 701-4550 | 33 |
| 702-3304 | 116 |
| 707-18060 | 17 |
| 709-2210 | 724 |
| 709-21860 | 25 |
| Total | <u>\$1,358</u> |

TOWN OF LANCASTER, NEW YORK

1979 Budget - Estimated Fund Balance at December 31, 1978

| | Estimated Fund Balance <u>12/31/78</u> | Appropriated in 1979 <u>Budget</u> |
|-------------------------------------|--|--|
| General Fund | \$177,000 | \$177,000 |
| General Fund - Town Outside Village | 42,498 | 42,498 |
| Federal Revenue Sharing Fund | - | - |
| Highway Funds | 42,000 | 42,000 |
| Lighting Districts | 1,000 | 1,000 |
| Fire Protection District | 3,000 | 3,000 |
| Sanitary Sewer Districts | 6,175 | 6,175 |
| Water Districts | 1,383 | 1,383 |
| Community Development Fund | - | - |
| Debt Service Fund | - | - |

TOWN OF LANCASTER, NEW YORK

1979 Budget - Schedule of Salaries of Elected Town Officials

| | |
|----------------------------|------------|
| Supervisor | \$18,381 |
| Councilman | 5,512 |
| Town Justice | 10,208 |
| Town Justice | 10,208 |
| Receiver of Taxes | 12,500 |
| Town Clerk | 18,848 (A) |
| Superintendent of Highways | 17,941 (B) |

(A) This individual is also the clerk to the Zoning Board which has an annual salary of \$400 and the Executive Secretary of the Planning Board which has an annual salary of \$1,200.

(B) This individual is also the Superintendent of Buildings which has an annual salary of \$4,000.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BERENT , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BARNHARDT . , TO WIT:

WHEREAS, the Town Line Volunteer Fire Department, Inc., by letter dated October 14, 1978, has requested deletion of three (3) members from the active roster of the Town Line Volunteer Fire Department, Inc.,

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby confirms the deletion to the membership of the following individuals in the Town Line Volunteer Fire Department, Inc.:

DELETIONS

Robert Marks
240 Westwood Road
Lancaster, NY 14086

Robert Warren Jr.
246 Westwood Road
Lancaster, NY 14086

Carl Mosandel
173 Steinfeldt Road
Lancaster, NY 14086

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT VOTED YES

COUNCILMAN BERENT VOTED YES

COUNCILMAN BOLENDER VOTED YES

SUPERVISOR KEYSA VOTED YES

COUNCILMAN METZ VOTED YES

RMK

The resolution was thereupon unanimously adopted.

November 6, 1978

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BOLENDER , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
METZ , TO WIT:

WHEREAS, by resolution dated June 19, 1978, the Town of Lancaster has entered into Manpower Project No. 642 under Title VI of the Comprehensive Employment Training Act of 1973, to provide a projects program on behalf of the Highway Department of the Town of Lancaster,

NOW, THEREFORE, BE IT

RESOLVED, as follows:

1. That the following individuals be and hereby are appointed to the temporary position of Laborer as set forth in said Agreement and Contract:

LABORER - \$3.09 per hr. Effective October 16, 1978

Richard Rusher 51 School Street, Lancaster, N.Y.

Lawrence Kohl 44 Broezel Avenue, Lancaster, N.Y.

Effective October 30, 1978

Edward Wegrzyn 340 W. Pleasant, Cheektowaga, N.Y.

Price Williams Shawn 250 Schultz, West Seneca, N.Y.

2. That the following individual be and hereby is upgraded from the position of Laborer to the position of Foreman:

FOREMAN - \$4.31 per hr. Effective October 18, 1978

Paula Coudrey 4884 Camp Road, Hamburg, N.Y.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT VOTED YES

COUNCILMAN BERENT VOTED YES

COUNCILMAN BOLENDER VOTED YES

SUPERVISOR KEWSA VOTED YES

COUNCILMAN METZ VOTED YES

dudyc

The resolution was thereupon unanimously adopted.

THE FOLLOWING RESOLUTION WAS OFFERED BY COUNCILMAN BERENT, WHO MOVED ITS ADOPTION, SECONDED BY COUNCILMAN BARNHARDT, TO WIT:

WHEREAS, the Millgrove Volunteer Fire Company, Inc., by letter dated October 15, 1978, has requested confirmation of two (2) new members duly elected to the Membership of the Millgrove Volunteer Fire Company, Inc.,

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby confirms the membership of the following individuals in the Millgrove Volunteer Fire Company, Inc.:

CONFIRMATIONS

Kenneth Gene Scinta
12662 Genesee St.
Alden, New York 14004

Donald Duszkiewicz
3542 N. Millgrove Rd.
Alden, New York 14004

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT VOTED YES
COUNCILMAN BERENT VOTED YES
COUNCILMAN BOLENDER VOTED YES
SUPERVISOR KEYSAY VOTED YES
COUNCILMAN METZ VOTED YES

The resolution was thereupon unanimously adopted.

November 6, 1978

Councilman Barnhardt, at this time, withdrew his proposed resolution,
Agenda Item No. 5, for further study and consideration.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BERENT , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BARNHARDT , TO WIT:

WHEREAS, the Town of Lancaster Ambulance Board, by letter dated October 13, 1978, has recommended the deletion of certain individuals from the membership roll of the Town of Lancaster Volunteer Ambulance Corps,

NOW, THEREFORE, BE IT

RESOLVED, that the following deletions be made to the mebership of the Town of Lancaster Volunteer Ambulance Corps:

Wendy DeFries

John Meyers

Marsha Cox

Ronald Zak

William Cox

Andrews Behun

Thomas Galuski

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resultd as follows:

COUNCILMAN BARNHARDT VOTED YES

COUNCILMAN BERENT VOTED YES

COUNCILMAN BOLENDER VOTED YES

SUPERVISOR KEWSA VOTED YES

COUNCILMAN METZ VOTED YES

The resolution was thereupon unanimously adopted.

November 6, 1978

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN METZ , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BOLENDER , TO WIT:

WHEREAS, the Superintendent of Highways of the Town of Lancaster
will require necessary items to complete certain drainage work under Community
Development Grant on Harris Hill Road, Lancaster, New York, which may reasonably
be expected to exceed the sum of \$3,000.00, and

WHEREAS, it is in the public interest that sealed bids for the
purchase of such items be invited,

NOW, THEREFORE, BE IT

RESOLVED, that Notice to Bidders, in form attached hereto and made
a part hereof, be published in the Lancaster Enterprise-Journal and be posted
according to law, that the Town Board will receive bids up to 8:00 o'clock P.M.,
Local Time on November 20, 1978, for the purchase of Corrugated Pipe for the
Highway Department of the Town of Lancaster in accordance with specifications
on file in the office of the Town Clerk.

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT VOTED YES

COUNCILMAN BERENT VOTED YES

COUNCILMAN BOLENDER VOTED YES

SUPERVISOR KEWSA VOTED YES

COUNCILMAN METZ VOTED YES

xduky

The resolution was thereupon unanimously adopted.

November 6, 1978

LEGAL NOTICE
NOTICE TO BIDDERS.
TOWN OF LANCASTER

Sealed bids will be received and publicly opened by the Town Board of the Town of Lancaster at 8:00 o'clock P.M., Local Time, November 20, 1978, at the Town Hall, 21 Central Avenue, Lancaster, New York for the purchase of Corrugated Pipe for the Highway Department of the Town of Lancaster.

Specifications for the pipe are on file with and may be obtained from either the Highway Superintendent of the Town of Lancaster, 525 Pavement Road, Lancaster, New York, or the Town Clerk of the Town of Lancaster, New York.

A Non-Collusive Bidding Certificate must accompany each bid.

The Town Board reserves the right to reject any or all bids and to waive any informalities.

TOWN BOARD OF THE
TOWN OF LANCASTER

BY: ROBERT P. THILL
Town Clerk

November 6, 1978

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BERENT , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BARNHARDT , TO WIT:

WHEREAS, it is the intention of the Town Board of the Town of Lancaster to continue to sponsor a Youth Bureau Program within the geographic area of the Town of Lancaster for the period January 1, 1979, through December 31, 1979, and

WHEREAS, the Town of Lancaster is about to submit a renewal application for State Aid for the operation of such Youth Bureau to the State Division for Youth, Albany, New York, for partial reimbursement of funds to be expended on said program, and

WHEREAS, the Youth Bureau has submitted a proposed budget for the period January 1, 1979 to December 31, 1979, in the sum of \$21,261.00,

NOW, THEREFORE, BE IT

RESOLVED, that the budget proposed by the Youth Bureau for the period January 1, 1979, through December 31, 1979, in the sum of \$21,261.00 be and hereby is approved, and

BE IT FURTHER

RESOLVED, that the renewal application to the New York State Division for Youth is in all respects approved and that Stanley Jay Keysa, Supervisor of the Town of Lancaster, be and hereby is authorized and directed to execute and present the aforesaid application to the New York State Division of Youth, Albany, New York, for its approval.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

| | |
|----------------------|-----------|
| COUNCILMAN BARNHARDT | VOTED YES |
| COUNCILMAN BERENT | VOTED YES |
| COUNCILMAN BOLENDER | VOTED YES |
| SUPERVISOR KEWSA | VOTED YES |
| COUNCILMAN METZ | VOTED YES |

AMXX

The resolution was thereupon unanimously adopted.

November 6, 1978

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BERENT , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BARNHARDT , TO WIT:

WHEREAS, it is the intention of the Town Board of the Town of Lancaster to continue to sponsor a Youth Bureau Program within the geographic area of the Town of Lancaster for the period January 1, 1979, through December 31, 1979, and

WHEREAS, the Town of Lancaster is about to submit a renewal application for State Aid for the operation of such Youth Bureau to the State Division for Youth, Albany, New York, for partial reimbursement of funds to be expended on said program, and

WHEREAS, the Youth Bureau has submitted a proposed budget for the period January 1, 1979 to December 31, 1979, in the sum of \$21,261.00,

NOW, THEREFORE, BE IT

RESOLVED, that the budget proposed by the Youth Bureau for the period January 1, 1979, through December 31, 1979, in the sum of \$21,261.00 be and hereby is approved, and

BE IT FURTHER

RESOLVED, that the renewal application to the New York State Division for Youth is in all respects approved and that Stanley Jay Keysa, Supervisor of the Town of Lancaster, be and hereby is authorized and directed to execute and present the aforesaid application to the New York State Division of Youth, Albany, New York, for its approval.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

| | |
|----------------------|-----------|
| COUNCILMAN BARNHARDT | VOTED YES |
| COUNCILMAN BERENT | VOTED YES |
| COUNCILMAN BOLENDER | VOTED YES |
| SUPERVISOR KEYSÄ | VOTED YES |
| COUNCILMAN METZ | VOTED YES |

X

The resolution was thereupon unanimously adopted.

November 6, 1978

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BARNHARDT , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
METZ , TO WIT:

WHEREAS, by letter dated October 11, 1978, ARTHUR P. VARGA, has
tendered his resignation as Secretary, Member, and former Chairman of the
Planning Board of the Town of Lancaster, and

WHEREAS, said ARTHUR P. VARGA has served in said capacity for a
long number of years and has been a guiding spirit and beneficial influence
in the day to day operations of the Planning Board of the Town of Lancaster,
and

WHEREAS, his wise counsel, leadership, and enthusiastic interest
in planning matters on behalf of the people of the Town of Lancaster have
been of great benefit to this community,

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster extends the
sincere thanks of the Town Board and all of the people of the Town of
Lancaster to ARTHUR P. VARGA upon his resignation as Secretary, Member, and
former Chairman of the Town Planning Board and the Town Board hereby extends
its best wishes to Mr. Varga for good fortune in all his endeavors.

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT VOTED YES

COUNCILMAN BERENT VOTED YES

COUNCILMAN BOLENDER VOTED YES

SUPERVISOR KEWSA VOTED YES

COUNCILMAN METZ VOTED YES

Schuck
The resolution was thereupon unanimously adopted.

November 6, 1978

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BERENT , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BARNHARDT , TO WIT:

WHEREAS, it is the desire of the Town of Lancaster to renew the
Agreement heretofore entered into by the Town of Lancaster and the Depew-
Lancaster Boys' Club, Inc. for operation of the Junior Citizens Club which
expires, according to its terms, on December 31, 1978, and

WHEREAS, the said Depew-Lancaster Boys' Club, Inc. has submitted and
filed its adjusted 1979 Budget for the operation of said Junior Citizens Club,

NOW, THEREFORE, BE IT

RESOLVED, that the Supervisor be and is hereby authorized and
directed to execute said Agreements on behalf of the Town of Lancaster, which
have been drawn and approved by the Town Attorney.

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT VOTED YES

COUNCILMAN BERENT VOTED YES

COUNCILMAN BOLENDER VOTED YES

SUPERVISOR KEYSA VOTED YES

COUNCILMAN METZ VOTED YES

ckcky

The resolution was thereupon unanimously adopted.

November 6, 1978

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BOLENDER , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
METZ . , TO WIT:

WHEREAS, the Highway Superintendent has recommended that the Town
Board enter into a municipal cooperative activity in the purchase of certain
hose assembly equipment with the Village of Depew and Village of Lancaster
by reports dated October 23rd and November 2nd, 1978,

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster adopt the
procedure recommended by the Town Highway Superintendent and that the Town
Clerk be and hereby is directed to contact both the Village of Depew and the
Village of Lancaster for concurrence by resolution of the arrangement set
forth in the communications of the Highway Superintendent and to an agreement
pursuant to §119-0 (2)(e) of the General Municipal Law, embodying the
conditions set forth in said reports.

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT VOTED YES

COUNCILMAN BERENT VOTED YES

COUNCILMAN BOLENDER VOTED YES

SUPERVISOR KEWSA VOTED YES

COUNCILMAN METZ VOTED YES

xxxxx

The resolution was thereupon unanimously adopted.

November 6, 1978

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BERENT , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BARNHARDT , TO WIT:

WHEREAS, it is the intention of the Town Board of the Town of
Lancaster to sponsor the Youth Recreation Program for the period January 1,
1979 through December 31, 1979, and

WHEREAS, the Town of Lancaster is about to submit a renewal
application for State Aid for the operation of such Youth Recreation Program
to the State Division for Youth, Albany, New York, for partial reimbursement
of funds to be expended on said program, and

WHEREAS, a proposed budget for the Youth Recreation Program has been
submitted for the period January 1, 1979 through December 31, 1979, of which
the sum of \$157,096.00 is partially reimbursable,

NOW, THEREFORE, BE IT

RESOLVED, that that portion of the budget proposed for the Youth
Recreation Program for the period January 1, 1979 through December 31, 1979,
which is partially reimbursable, in the sum of \$157,096.00, be and hereby is
approved, and

BE IT FURTHER

RESOLVED, that the renewal application to the New York State Division
for Youth is in all respects approved and that Stanley Jay Keysa, Supervisor
of the Town of Lancaster, be and hereby is authorized and directed to execute
and present the aforesaid application to the New York State Division for Youth,
Albany, New York, for its approval.

The question of the adoption of the foregoing resolution was duly put
to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT VOTED YES
COUNCILMAN BERENT VOTED YES
COUNCILMAN BOLENDER VOTED YES
SUPERVISOR KEWSA VOTED YES
COUNCILMAN METZ VOTED YES

duobox

The resolution was unanimously adopted.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BARNHARDT , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
METZ , TO WIT:

WHEREAS, a public hearing was held on the 6th day of November, 1978,
for the purpose of amending Chapter 50, Article XI, C2 General Commercial
District Regulations, and Chapter 50, Article XIX, Supplemental Use Regulations
of the Code of the Town of Lancaster, County of Erie and State of New York, and
persons for and against such amendments have had an opportunity to be heard,
and

WHEREAS, a notice of said public hearing was duly published and
posted, and

WHEREAS, the Town Board, Town Planning Board, Planning Consultant
and Town Attorney have recommended the proposed amendments of the Code of the
Town of Lancaster,

NOW, THEREFORE, BE IT

RESOLVED, that Chapter 50, Article XI, C2 General District Regulations
of the Code of the Town of Lancaster is hereby amended by the repeal of §50-45
(A)(2) and the enactment in place thereof of §50-45 (A)(2), and adding
thereto §50-45 (A)(2)(a), and Chapter 50, Article XIX, Supplemental Use
Regulations of the Code of the Town of Lancaster is hereby amended by the
repeal of §50-90(A) and enacting in place thereof §50-90(A), as follows:

ARTICLE XI
C2 GENERAL COMMERCIAL DISTRICT REGULATIONS

§50-45. Permitted Uses and Structures.

A. Principal uses and structures.

(2) New and used motor vehicle sales and service, as
part of a new car dealership, and subject to
Article XIX, §50-90 - Limitations on Automotive
Use Area.

a) Used Motor Vehicles, sales and service,
subject to Article XIX, §50-90 of the Code of
the Town of Lancaster and further subject to
Article XXVI, §50-122 - Special Use Permits.

and

ARTICLE XIX
SUPPLEMENTAL USE REGULATIONS

§50-90. Limitations on automotive use areas.

A. Surfacing.

Every automotive use area and access driveway thereto shall be surfaced with bituminous macadam or concrete and shall be so graded and drained so as to dispose of surface water accumulation.

and

BE IT FURTHER

RESOLVED, that said amendment be added in the minutes of the meeting of the Town Board of the Town of Lancaster, held on the 6th day of November, 1978, and

BE IT FURTHER

RESOLVED, that a certified copy thereof be published in the Lancaster Enterprise-Journal on November 9, 1978, and

BE IT FURTHER

RESOLVED, that a certified copy of this Amendment be posted on the Town Bulletin Board, and

BE IT FURTHER

RESOLVED, that Affidavits of Publication and Posting be filed with the Town Clerk.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT VOTED YES

COUNCILMAN BERENT VOTED YES

COUNCILMAN BOLENDER VOTED YES

SUPERVISOR KEWSA VOTED YES

COUNCILMAN METZ VOTED YES

x-----x

The resolution was thereupon unanimously adopted.

November 6, 1978

LEGAL NOTICE

NOTICE OF ADOPTION
TOWN OF LANCASTER

Chapter 50, Article XI, C2 General Commercial District Regulations of the Code of the Lancaster is hereby amended by the repeal of §50-45(A)(2) and enacting in place thereof §50-45(A)(2), and by adding thereto §50-45(A)(2)(a), and further Chapter 50, Article XIX, Supplemental Use Regulations of the said Code is hereby amended by the repeal of §50-90(A) and enacting in place thereof §50-90(A) as follows:

ARTICLE XI
C2 GENERAL COMMERCIAL DISTRICT REGULATIONS

§50-45. Permitted Uses and Structures.

A. Principal Uses and Structures.

(2) New and used motor vehicle sales and service, as part of a new car dealership, and subject to Article XIX, §50-90 - Limitations on Automotive Use Area.

a) Used Motor Vehicles, Sales and Service, subject to Article XIX, §50-90 of the Code of the Town of Lancaster and further subject to Article XXVI, §50-122 - Special Use Permits.

and

ARTICLE XIX
SUPPLEMENTAL USE REGULATIONS

§50-90. Limitations on automotive use areas.

A. Surfacing.

Every automotive use area and access driveway thereto shall be surfaced with bituminous macadam or concrete and shall be so graded and drained so as to dispose of surface water accumulation.

November 6, 1978

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BERENT , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BARNHARDT , TO WIT:

WHEREAS, it is the intention of the Town Board of the Town of Lancaster to continue to sponsor a Youth Services Program within the geographic area of the Town of Lancaster for the period January 1, 1979 through December 31, 1979, and

WHEREAS, the Town of Lancaster is about to submit a renewal application for State Aid for the operation of such Youth Services Program to the State Division for Youth, Albany, New York, for partial reimbursement of funds to be expended on said program, and

WHEREAS, a proposed budget for the Youth Services Program has been submitted for the period January 1, 1979 through December 31, 1979, in the sum of \$18,823.00,

NOW, THEREFORE, BE IT

RESOLVED, that the budget proposed for the Youth Services Program for the period January 1, 1979 through December 31, 1979, in the sum of \$18,823.00 be and hereby is approved, and

BE IT FURTHER

RESOLVED, that the renewal application to the New York State Division for Youth is in all respects approved and that Stanley Jay Keysa, Supervisor of the Town of Lancaster, be and hereby is authorized and directed to execute and present the aforesaid application to the New York State Division for Youth, Albany, New York, for its approval.

NOW, THEREFORE, BE IT

RESOLVED, that the renewal application to the New York State Division for Youth is in all respects approved and that Stanley Jay Keysa, Supervisor of the Town of Lancaster, be and hereby is authorized and directed to execute and present the aforesaid application to the New York State Division for Youth, Albany, New York, for its approval.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT VOTED YES
COUNCILMAN BERENT VOTED YES
COUNCILMAN BOLENDER VOTED YES
SUPERVISOR KEWSA VOTED YES
COUNCILMAN METZ VOTED YES

duky

The resolution was thereupon unanimously adopted.

November 6, 1978

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BOLENDER , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
METZ , TO WIT:

RESOLVED, that the Town Board of the Town of Lancaster hereby
amends the adopted 1978 General Fund Budget for Anti-Recession Funds from New
York State as follows:

| | Subsidiary Ledger | General Ledger | | | | | |
|----------|---------------------------|----------------|-----------|-----------|--|-----------|--|
| | | Debit | Credit | | | | |
| A3 - 599 | Appropriated Fund Balance | | | 20,822.00 | | | |
| A3 - 510 | Estimated Revenues | | | 550.00 | | | |
| A3 -2401 | Interest Income | 550.00 | | | | | |
| A3 - 960 | Appropriations | | | | | 21,372.00 | |
| A3 -1910 | Insurance | | 21,372.00 | | | | |

and

BE IT FURTHER

RESOLVED, that the adopted 1978 General Fund Budget for Federal Anti-Recession Funds is amended as follows:

Amendment No. 1:

| | | |
|------------|---|-----------|
| A2 - 599 | Appropriated Fund Balance | 9,115.65 |
| A2 - 510 | Estimated Revenues | 15,915.00 |
| A2 -2401 | Interest Earnings | 500.00 |
| A2 -4720 | Federal Anti-Recession | 15,415.00 |
| A2 - 960 | Appropriations | |
| A2 -1330.1 | Receiver of Taxes Personal Services | 25,030.65 |
| A2 -3120.1 | Police - Personal Services | 800.00 |
| A2 -4210.1 | Drug Abuse Council Personal Services | 5,375.00 |
| A2 -9030.8 | Social Security | 2,010.00 |
| A2 -9040.8 | Workmen's Compensation | 650.00 |
| A2 -9050.8 | Unemployment Insurance | 886.00 |
| A2 -9015.8 | Retirement Tier III | 729.00 |
| A2 -9060.8 | Hospital & Medical | 1,792.00 |
| A2 -1910.0 | Unallocated Insurance | 642.00 |
| | | 12,146.65 |

Amendment No. 2:

| | | |
|------------|--|----------|
| A2 - 510 | Estimated Revenues | 8,146.75 |
| A2 -4720 | Federal Anti-Recession | 7,002.00 |
| A2 -2890 | Trans. from Highway Item No. 4 | 1,144.75 |
| A2 - 960 | Appropriations | |
| A2 -1330.1 | Receiver of Taxes Personal Services | 8,146.75 |
| A2 -3120.1 | Police - Personal Services | 1,550.00 |
| | | 6,596.75 |

and

BE IT FURTHER

RESOLVED, that the adopted 1978 Part Town Fund Budget for Federal Anti-Recession Funds is hereby amended as follows:

| | | Subsidiary Ledger Debit | General Ledger Debit | Subsidiary Ledger Credit | General Ledger Credit |
|--|--|----------------------------|-------------------------|-----------------------------|--------------------------|
| Amendment No. 1: | | | | | |
| B2 - 510 | Estimated Revenues | | | 9,507.00 | |
| B2 - 4720 | Federal Anti-Recession | 9,507.00 | | | |
| B2 - 960 | Appropriations | | | | 9,507.00 |
| B2 - 3620.1 | Safety Inspection | | | | |
| | Personal Services | | | 8,965.00 | |
| B2 - 9030.8 | Social Security | | | 542.00 | |
| Amendment No. 2: | | | | | |
| B2 - 510 | Estimated Revenues | | 250.00 | | |
| B2 - 2890 | Trans. from Highway Fund Item No. 4 | 250.00 | | | |
| B2 - 960 | Appropriations | | | | 250.00 |
| B2 - 8020.4 | Contractual Expenses | | 250.00 | | |
| and | | | | | |
| BE IT FURTHER | | | | | |
| RESOLVED, that the adopted 1978 Highway Fund Items 3 and 4 Budgets for Federal Anti-Recession Funds is hereby amended as follows: | | | | | |
| ITEM 3 - Machinery: | | | | | |
| D2 - 599 | Appropriated Fund Balance | | | 163.91 | |
| D2 - 510 | Estimated Revenues | | | 111.88 | |
| D2 - 2890 | Transfer from Item 4 | 111.88 | | | 275.79 |
| D2 - 960 | Appropriations | | | | |
| D2 - 5130.1 | Personal Services | | | 116.00 | |
| D2 - 9030.8 | Social Security | | | 159.79 | |
| ITEM 4 - (Brush & Weeds): | | | | | |
| D2 - 599 | Appropriated Fund Balance | | | 2,551.89 | |
| D2 - 960 | Appropriations | | | | 2,551.89 |
| D2 - 5140.1 | Personal Services | | | 553.44 | |
| D2 - 9030.8 | Social Security | | | 491.82 | |
| D2 - 9540 | Transfer to Item 3 | | | 111.88 | |
| D2 - 9570 | Transfer to General Fund | | | 1,144.75 | |
| D2 - 9580 | Transfer to Part Town Fund | | | 250.00 | |
| The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows: | | | | | |
| COUNCILMAN BARNHARDT VOTED YES | | | | | |
| COUNCILMAN BERENT VOTED YES | | | | | |
| COUNCILMAN BOLENDER VOTED YES | | | | | |
| SUPERVISOR KEWSA VOTED YES | | | | | |
| COUNCILMAN METZ VOTED YES | | | | | |

Xobdysc
The resolution was thereupon unanimously adopted.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN METZ , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BOLENDER , TO WIT:

WHEREAS, the Town Board of the Town of Lancaster deems it in the
public interest to make certain additions to the Town Ordinance entitled
"VEHICLE AND TRAFFIC ORDINANCE OF THE TOWN OF LANCASTER, COUNTY OF ERIE AND
STATE OF NEW YORK, DESIGNATED CHAPTER 46 OF THE CODE OF THE TOWN OF LANCASTER",

NOW, THEREFORE, BE IT

RESOLVED, that pursuant to Section 130 of the Town Law of the State
of New York, a public hearing on the proposed amendment to the Vehicle and
Traffic Ordinance of the Town of Lancaster, County of Erie, State of New
York, designated Chapter 46 of the Code of the Town of Lancaster, will be
held at the Town Hall, 21 Central Avenue, Lancaster, New York, on the 20th day
of November, 1978, at 8:30 o'clock P.M., Local Time, and that Notice of the
time and place of such hearing be published on or before the 9th day of
November, 1978, in the Lancaster Enterprise-Journal, the official newspaper,
being a newspaper of general circulation in said Town, and be posted on the
Town Bulletin Board, which Notice shall be in the following form:

**LEGAL NOTICE
PUBLIC HEARING
TOWN OF LANCASTER**

LEGAL NOTICE IS HEREBY GIVEN that pursuant to the Town Law of the State of New York and pursuant to a resolution of the Town Board of the Town of Lancaster, adopted on the 6th day of November, 1978, the said Town Board will hold a Public Hearing on the 20th day of November, 1978, at 8:30 o'clock P.M., Local Time, at the Town Hall, 21 Central Avenue, Lancaster, New York, to hear all interested persons upon the following proposed amendments to ARTICLE VIII (Stop and Yield Intersections) and ARTICLE X (Parking, Standing and Stopping), to the Vehicle and Traffic Ordinance of the Town of Lancaster, County of Erie, State of New York, designated Chapter 46 of the Code of the Town of Lancaster:

ARTICLE VIII - Stop and Yield Intersections

Section 46-8, Stop Intersections designated, is hereby amended by adding thereto:

| <u>STREET</u> | <u>DIRECTION</u> | <u>ENTRANCE STREET</u> | <u>TRAFFIC STOPS</u> | <u>SIGN LOCATION</u> |
|-------------------|------------------|------------------------|----------------------|----------------------|
| Fox Hunt Rd. | North/South | Deerpath Dr. | Eastbound | S.W.Corner |
| Fox Hunt Rd. | North/South | Ravenwood Dr. | Eastbound | S.W.Corner |
| Bridlepath Lane | North/South | Fox Hunt Rd. | Westbound | N.E.Corner |
| Pleasant View Dr. | East/West | Bridlepath Lane | Northbound | S.E.Corner |
| Warner Road | North/South | Ravenwood Dr. | Westbound | N.E.Corner |
| Ravenwood Dr. | East/West | Bridlepath Lane | Southbound | N.W.Corner |

Section 46-8.1 - Yield Intersections designated, is amended by adding thereto:

| <u>STREET</u> | <u>DIRECTION</u> | <u>ENTRANCE STREET</u> | <u>TRAFFIC STOPS</u> | <u>SIGN LOCATION</u> |
|-----------------|------------------|------------------------|----------------------|----------------------|
| Bridlepath Lane | North/South | Cloverfield Crt. | Southeasterly | N.W.Corner |

ARTICLE X - Parking, Standing and Stopping

Section 46-12, Parking prohibited in designated locations, is amended by adding thereto:

(13) Pleasant Meadow Subdivision:-

- g. On the south side of Ravenwood Drive from its intersection with Warner Road, easterly to its intersection with Fox Hunt Road.
- h. On the east side of Bridlepath Lane from its intersection with Ravenwood Drive northerly to its intersection with Pleasant View Drive.

Section 46-13, Standing prohibited in designated locations, is amended by adding thereto:

(13) Pleasant Meadow Subdivision:-

- g. On the south side of Ravenwood Drive from its intersection with Warner Road, easterly to its intersection with Fox Hunt Road.
- h. On the east side of Bridlepath Lane from its intersection with Ravenwood Drive northerly to its intersection with Pleasant View Drive.

Full opportunity to be heard will be given to any and all citizens and all parties in interest.

TOWN BOARD OF THE
TOWN OF LANCASTER

BY: ROBERT P. THILL
Town Clerk

November 6, 1978

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT VOTED YES

COUNCILMAN BERENT VOTED YES

COUNCILMAN BOLENDER VOTED YES

SUPERVISOR KEYSA VOTED YES

COUNCILMAN METZ VOTED YES

The resolution was thereupon unanimously adopted.

November 6, 1978

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BOLENDER , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
METZ , TO WIT:

RESOLVED, that the following transfers within the General Fund
and Part Town Fund be and hereby are effected:

| | From | | To | |
|---|----------------|---------------|----------------|---------------|
| | <u>Account</u> | <u>Amount</u> | <u>Account</u> | <u>Amount</u> |
| <u>General Fund (Anti Recession)</u> | | | | |
| Unallocated Insurance | A2 1910 | \$ 6,600.00 | | |
| State Retirement | A2 9015.8 | 1,792.00 | | |
| Drug Abuse | | | A2 4210.1 | \$ 6,600.00 |
| Personal Services | | | A2 4210.1 | 816.00 |
| Drug Abuse | | | A2 3120.1 | 976.00 |
| Personal Services | | | A2 9040.8 | 886.00 |
| Police & Constables | | | A2 9050.8 | 385.25 |
| Personal Services | | | A2 3120.1 | 196.25 |
| Workmen's Compensation | | | A2 9030.8 | 167.00 |
| Social Security | | | A2 9060.8 | 22.00 |
| Unemployment Insurance | | | | |
| Police & Constables | | | | |
| Personal Services | | | | |
| Social Security | | | | |
| Hospitalization | | | | |
| <u>Part Town Fund (Anti-Recession)</u> | | | | |
| Safety Inspection | | | B2 3620.1 | 1,400.00 |
| Personal Services | | | B2 8020.4 | 1,400.00 |
| Planning | | | | |
| Contractual Expenses | | | | |

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT VOTED YES

COUNCILMAN BERENT VOTED YES

COUNCILMAN BOLENDER VOTED YES

SUPERVISOR KEWSA VOTED YES

COUNCILMAN METZ VOTED YES

doxbyx

The resolution was thereupon unanimously adopted.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BERENT , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BARNHARDT , TO WIT:

WHEREAS, the Town of Lancaster Ambulance Board, by letter dated October 3, 1978, has recommended the appointment of an individual to the Town of Lancaster Volunteer Ambulance Corps and recommended the deletion of an individual from said Volunteer Ambulance Corps,

NOW, THEREFORE, BE IT

RESOLVED, that the following addition and deletion be made to the membership of the Town of Lancaster Volunteer Ambulance Corps:

ADDITION

Shirley Romesburg
528 Gould Avenue
Depew, N.Y. 14043

DELETION

Robert Lewandowski
52 Dorset Drive
Depew, N.Y. 14043

and,

BE IT FURTHER

RESOLVED, that the Town Clerk be and hereby is authorized and directed to take whatever action necessary with the Kansas City Fire and Marine Insurance Company to provide Workmen's Compensation Insurance to cover the foregoing new member of the Town of Lancaster Volunteer Ambulance Corps.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT VOTED YES
COUNCILMAN BERENT VOTED YES
COUNCILMAN BOLENDER VOTED YES
SUPERVISOR KEWSA VOTED YES
COUNCILMAN METZ VOTED YES

The resolution was thereupon unanimously adopted.

November 6, 1978

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN METZ , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BOLENDER , TO WIT:

WHEREAS, the Town of Lancaster Ambulance Board and the Police,
Fire and Safety Committee of the Town Board, have requested the Town Board to
advertise for bids to furnish one (1) New 1979 Emergency Medical Vehicle for
use by the Town of Lancaster,

NOW, THEREFORE, BE IT

RESOLVED, that Notice to Bidders be published in the Lancaster
Enterprise-Journal and be posted according to law that the Town Board will
receive bids up to 8:00 O'clock P.M., Local Time, on December 4, 1978, to
furnish one (1) New 1979 Emergency Medical Vehicle for use by the Town of
Lancaster, in accordance with specifications on file in the office of the Town
Clerk.

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT VOTED YES

COUNCILMAN BERENT VOTED YES

COUNCILMAN BOLENDER VOTED YES

SUPERVISOR KEWSA VOTED YES

COUNCILMAN METZ VOTED YES

dky
The resolution was thereupon unanimously adopted.

November 6, 1978

LEGAL NOTICE

TOWN OF LANCASTER
NOTICE TO BIDDERS

NOTICE IS HEREBY GIVEN that sealed bids will be received by the Town Board of the Town of Lancaster, Erie County, New York, at the Town Hall, 21 Central Avenue, Lancaster, New York, up to 8:00 O'clock P.M., Local Time, on the 4th day of December, 1978, for furnishing to the Town of Lancaster, one (1) New 1979 Emergency Medical Vehicle for use by the Town of Lancaster, in accordance with specifications on file in the Town Clerk's Office in the Town Hall, 21 Central Avenue, Lancaster, New York.

A check or bid bond in the amount of Five Hundred Dollars (\$500.00) payable to the Supervisor of the Town of Lancaster and a Non-Collusive Bidding Certificate must accompany each bid.

The Town Board reserves the right to reject any or all bids and to waive any informalities.

TOWN BOARD OF THE
TOWN OF LANCASTER

BY: ROBERT P. THILL
Town Clerk

November 6, 1978

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN METZ , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BOLENDER , TO WIT:

RESOLVED, that the attendance at a one-day seminar in Canandaigua,
New York, on October 27, 1978, by Michael Beilman and John Costello, be and
hereby is confirmed, with reimbursement for actual and necessary expenses not
to exceed \$35.00 per person.

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT VOTED YES
COUNCILMAN BERENT VOTED YES
COUNCILMAN BOLENDER VOTED YES
SUPERVISOR KEWSA VOTED YES
COUNCILMAN METZ VOTED YES

xdubox
The resolution was thereupon unanimously adopted.

November 6, 1978

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BOLENDER , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
METZ . , TO WIT:

RESOLVED, that the following Audited Claims be and are hereby
ordered paid from their respective accounts:

| <u>ACCOUNT</u> | <u>ORDER NUMBER</u> | <u>TOTAL AMOUNT</u> |
|-------------------------|------------------------|---------------------|
| General Funds | No. 7131 to 7189 Incl. | \$73,956.23 |
| Special District Funds | No. 336 to 337 Incl. | \$ 6,601.40 |
| Part Town Funds | No. 612 to 618 Incl. | \$56,275.11 |
| Highway Funds | No. 2120 to 2146 Incl. | \$22,646.38 |
| Trust & Agency Funds | No. 282 to 285 Incl. | \$ 1,325.87 |
| Federal Revenue Sharing | No. 1330 to 1354 Incl. | \$ 4,567.16 |
| CETA Project No. 641 | No. 38 to 40 Incl. | \$ 473.48 |
| CETA Project No. 642 | No. 18 to 22 Incl. | \$ 5,666.17 |
| CETA Project No. 645 | No. 43 to 43 Incl. | \$ 1,200.00 |
| Community Development | No. 1005 to 1007 Incl. | \$76,046.20 |

and

BE IT FUTHER

RESOLVED, that the claim of Edway Construction Co., Inc., dated October 18, 1978, in the amount of \$9,709.20 for the renovation of the Town Hall Opera House be and is hereby approved and the Supervisor be and is hereby ordered to submit this claim to the Community Development Program for reimbursement.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

| | |
|----------------------|-----------|
| COUNCILMAN BARNHARDT | VOTED YES |
| COUNCILMAN BERENT | VOTED YES |
| COUNCILMAN BOLENDER | VOTED YES |
| SUPERVISOR KEWSA | VOTED YES |
| COUNCILMAN METZ | VOTED YES |

xxxxx

The resolution was thereupon unanimously adopted.

November 6, 1978

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BARNHARDT, WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT, TO WIT:

RESOLVED, that the following Building Permit Applications be and
are hereby approved and the issuance of Building Permits be and are hereby
authorized:

| <u>NO.</u> | <u>NAME</u> | <u>ADDRESS</u> | <u>STRUCTURE</u> |
|------------|---------------------------------|--------------------|---|
| 190 | Josela Enterprises | 180 Brunck Rd. | ER. FR. BRK. VEN. SIN. DWLG, PVT. GARAGE |
| 191 | Marrano Enter. | 46 Fox Hunt Rd. | ER. FR. BRK. VEN. SIN. DWLG, PVT. GARAGE |
| 192 | John Orkisz | 651 Aurora | ER. FR. BRK. VEN. SIN. DWLG, PVT. GARAGE |
| 193 | Bowmansville Vol. Fire Dept. | 36 Main St. | EXT. CONCRETE BLOCK STORE BLDG. |
| 194 | Allen Metzinger | 2673 Wehrle | DEM., ER. FR. SHED |
| 195 | Joseph Fahey | 6161 Genesee | REPAIR FR. SIN. DWLG |
| 196 | Marrano Enter. | 24 Deerpath Dr. | ER. FR. BRK. VEN. SIN. DWLG, PVT. GARAGE |
| 197 | Marrano Enter. | 5 Farmingdale | ER. FR. BRK. VEN. SIN. DWLG, PVT. GARAGE |
| 198 | Flexlume Sign Corp. | 5111 Transit Rd. | ER. TWO SIGNS |
| 199 | Beauty Pools | 4845 Transit Rd. | ER. POOL |
| 200 | Marrano Enter. | Central Ave. Curve | ER. FR. BRK. VEN. SIN. DWLG, PVT. GARAGE |

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT VOTED YES
COUNCILMAN BERENT VOTED YES
COUNCILMAN BOLENDER VOTED YES
SUPERVISOR KEWSA VOTED YES
COUNCILMAN METZ ABSTAINED (N.B. -1)

The resolution was thereupon unanimously adopted.

November 6, 1978

N.B. - 1. Councilman Metz indicated that Building Permit No. 199 issued to
Beauty Pools is a company in which he has stock ownership exceeding 5%.

Councilman Metz requested a suspension of the necessary rule for immediate consideration of the following resolution -
SUSPENSION GRANTED.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN METZ , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BOLENDER , TO WIT:

WHEREAS, it has been requested that the following individuals be authorized to attend seminars which would be beneficial to the administration of their respective duties, and

WHEREAS, it is deemed in the public interest that such authorization be granted,

NOW, THEREFORE, BE IT

RESOLVED, that the following individuals be and are hereby authorized to attend the following seminars:

William F. Dougherty, Jr., Building Inspector and Robert Laney, Assistant Building Inspector - Seminar conducted by the Building Code Bureau of New York State regarding new Energy Conservation Construction Code at Hamburg, New York on November 8, 1978 with reimbursement for actual and necessary expenses not to exceed \$25.00.

Richard Sroczynski, Supervisor of various Swimming Programs connected with the Recreation Department - Conference in regards to Rule Changes, Certification, Coming Agenda, Community Swimming and New Techniques for Recreation Departments, Auburn, New York, November 4 - 5, 1978 with reimbursement for actual and necessary expenses not to exceed \$87.50.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

| | |
|----------------------|-----------|
| COUNCILMAN BARNHARDT | VOTED YES |
| COUNCILMAN BERENT | VOTED YES |
| COUNCILMAN BOLENDER | VOTED YES |
| SUPERVISOR KEWSA | VOTED YES |
| COUNCILMAN METZ | VOTED YES |

The resolution was thereupon unanimously adopted.

November 6, 1978

Councilman Barnhardt requested a suspension of the necessary rule
for immediate consideration of the following resolution -

SUSPENSION GRANTED.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BARNHARDT , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

WHEREAS , the 93rd Session of the Congress has passed and the
President of the United States has signed into law the Housing & Community
Development Act of 1974 which has been amended by the Housing and Community
Development Act of 1977 (Public Law 95-128) , and

WHEREAS , the primary purpose of the Housing and Community Development
Act of 1974, as amended, is to develop better communities in the United States,
and,

WHEREAS , Erie County desires to cooperate with the cities, towns,
and villages of the County in applying for and utilizing a maximum share of
any funds available under said Housing and Community Development Acts, and

WHEREAS , Erie County has been designated as an Urban County by the
Department of Housing and Urban Development entitled to a formula share of
program funds, provided said County enters into cooperation agreement with
included units of general local government having a combined population of
200,000 persons or more, and

WHEREAS , the Town of Lancaster desires to undertake essential
community development and housing activities, as defined in said Act, and

WHEREAS , the Town of Lancaster has the lawful power to undertake
the essential community development and housing assistance activities
authorized by said ACT,

NOW, THEREFORE, BE IT

RESOLVED, that the Supervisor of the Town of Lancaster is authorized
to enter into a cooperation agreement with Erie County, New York, for the years
1979, 1980, and 1981 providing among other things, that its population of
17,269 be included with that of said County, and further providing for said
County to undertake or assist in undertaking essential community development
and housing activities, as defined by said Act, within its corporate bounds, and

BE IT FUTHER

RESOLVED, that the Supervisor of the Town of Lancaster is authorized to sign such additional forms and applications as requested by the Department of Housing and Urban Development and Erie County to further the purposes of this resolution.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT VOTED YES

COUNCILMAN BERENT VOTED YES

COUNCILMAN BOLENDER VOTED YES

SUPERVISOR KEYS A VOTED YES

COUNCILMAN METZ VOTED YES

The resolution was thereupon unanimously adopted.

November 6, 1978

1. Preferential Rights, Erie Lackawanna R.R.
By letter dated August 10, 1978, Mr. Glenn F. Torch, Sales Mgr. for the Erie Lackawanna Railway Co. informed the Town Board that he would recommend to their trustees, a purchase price of \$750.00 an acre for the right-of-way acquisition. On November 6, 1978, the Supervisor reported that he had received right-of-way maps from the railroad.
2. Public Improvement Permit Authorization, Lancaster Industrial Park
On September 6, 1978, the Town Board approved P.I.P. Nos. 41 and 42 for storm sewer, pavement and curbs. On June 5, 1978, the Town Board approved P.I.P. No. 53 for water line.
3. Subdivision Approval, Country View East
On May 1, 1978, this matter was presented to the Town Board and referred to the Planning Board for review and recommendation.
4. Rezone Petition, Dennis Casillo
On June 5, 1978, this petition was presented to the Town Board and referred to the Planning Board for review and recommendation.
5. Rezone Petition, Norman H. and Maryann Bastian
On July 3, 1978, this matter was presented to the Town Board and referred to the Planning Board for review and recommendation. On September 25, 1978, the Planning Board, by letter to the Town Board, recommended denial of this rezone petition. On October 16, 1978, the Town Board set a public hearing on this matter for November 6, 1978. On November 6, 1978, the Town Board held a Public Hearing on this matter and reserved decision.
6. Subdivision Approval, Heritage Hills
On July 3, 1978, this matter was presented to the Town Board and referred to the Planning Board for review and recommendation.
7. Speed Evaluation Survey, Como Park Boulevard
On August 21, 1978, the Town Board adopted a resolution requesting a speed evaluation survey from the N.Y.S. Dept. of Transportation.
8. Public Improvement Permit Authorization, Pleasant Meadow Subdivision, Phase IV.
On October 16, 1978, the Town Board approved P.I.P. Nos. 59, 60, and 61 for pavement and curbs, water line and storm sewer.

The Town Clerk was directed to add the following items to future agendas of the Town Board:

"Speed Evaluation Survey, Warner Road"

"Public Improvement Permit Authorization, Woodview Estates Subdivision"

PERSONS DESIRING TO ADDRESS TOWN BOARD:

Mr. Daniel Aldrich, 383 Stony Road, and Ms. Joan Waterman, 384 Stony Road spoke with the Town Board relative to obtaining assistance in alleviating a surface drainage problem on Stony Road which exists near their homes.

The Highway Superintendent was requested to meet with Mr. Aldrich and Ms. Waterman to see if anything could be done to alleviate this problem.

PERSONS DESIRING TO ADDRESS TOWN BOARD CONT'D.:

Mr. Arthur Posluszny, 80 Harvey Drive, Mr. Joseph Brunet, Jr., 75 Aurora Street, and Mr. Donald Ferster, 5605 Broadway, spoke to the Town Board relative to various aspects of the operation of Town government as it applies to the 1979 Budget of the Town of Lancaster and the tax increase resulting from the adoption of the 1979 Budget.

Mr. Jack Bromwich, 5593 Broadway, currently a member of the Lancaster Volunteer Ambulance Corps, thanked the Town Board for inviting bids this evening for providing the Ambulance Corps with a new ambulance.

Mr. Bromwich also spoke to the Town Board relative to adoption of the 1979 Budget.

COMMUNICATIONS:

826. Lancaster Board of Education to Town Board -
Expression of appreciation for postings
regarding eligibility of residents to
participate in Town Recreation Program.
R & F

827. Assessor to Town Board -
Request authorization for M. Beilman and
J. Costello to attend seminar on 10/27/78
in Canandaigua, N.Y. for a presentation
regarding N.Y.S. Real Property Tax Exemptions.
R & F

828. Sec'y, Millgrove Vol. Fire Co., Inc. to Town
Clerk -
Recommendation of two new members to active
roster.
R & F

829. Karen and Hugh McKernan to Supervisor -
Commendation of Lorraine Pierro and
comments regarding Youth Bureau counseling
services.
R & F

830. Mary Beth Weihsing to Supervisor -
Request that Drug Abuse Coordinator position
be retained and commendation of Lorraine
Pierro.
R & F

831. Lancaster Police Club to Town Board -
Invitation to attend Annual Police Ball
in West Seneca on 11/10/78.
R & F

832. Town Clerk to Insurance Consultant -
Request to review possibility of insuring
Lancaster Historical Society under the
Comprehensive and General Liability
Policy.
R & F
Insurance Committee

833. Building Inspector to Town Board -
Request authorization for W. Dougherty and
R. Laney to attend seminar in Hamburg, N.Y.
on 11/8/78 regarding the new Energy
Conservation Construction Code.
R & F

834. James N. Mertz to Highway Superintendent -
Notification of resignation effective
11/4/78.
R & F

835. N.Y.S. Electric & Gas Corp. to Town Clerk -
Transmittal of Street Lighting Proposal
for Pleasant Meadow Subdivision, Phase IV.
Lighting Committee

836. N.Y.S. Electric & Gas Corp. to Town Clerk -
Transmittal of Street Lighting Proposal
for Pleasant Meadow Subdivision, Phase III.
Lighting Committee

837. Town Clerk to Town Board -
Resume of actions taken in response to
directions and resolutions of the Town
Board meeting of 10/16/78.
R & F

838. Highway Supt. to Town Board -
Request for meeting to discuss course of
action regarding repair to the Court St.
Bridge.
Highway Committee

839. County Div. of Sewerage Mgt. to Supervisor -
Copy of letter sent to residents of ECSD No. 4
giving notice of meeting to be held 10/23/78
at the Town Hall to answer questions regarding
construction of sewers and comments thereof.
R & F

COMMUNICATIONS CONT'D:

840. N.Y.S. Dept. of Transportation to Supervisor -
Notification of approval of Court St./Plumb-Bottom Creek Project application.
841. In-Home Support Services Corp. of Western N.Y. to Supervisor -
Request meeting between Senior Citizens Group to distribute brochures and application forms regarding the Winterization Program.
842. Chair., County Legislature to Supervisor -
Notification of meeting to be held 10/24/78 in Buffalo regarding "Nuclear Waste - West Valley, New York."
843. Dept. of Psychology, State University of New York at Buffalo to Supervisor -
Commendation of Lorraine Pierro and comments regarding Youth Bureau counseling services.
844. Assessor to Supervisor -
Comments regarding Assessment Roll Levy Module.
845. Ex. Sec'y, Industrial Development Agency to Supervisor -
Suggest membership in N.Y.S. Association of Industrial Development Agencies.
846. Erie County Industrial Devel. Agency to Pres., Good Earth Organics Corp.
Notification that the ECIDA has no jurisdiction in the Town to resolve problems regarding zoning.
847. Supervisor to Town Board -
Notification of various investments during October, 1978.
848. Donald Lietzenmayer to Supervisor -
Expression of gratitude for information gained by attending board meeting of 10/16/78.
849. Highway Supt. to Town Board -
Transmittal of specifications for pipe to be used under CD grant for Harris Hill drainage work.
850. Highway Supt. to Town Board -
Request standardization of hose assembly machinery.
851. County Dept. of Finance to Supervisor -
Transmittal of report regarding reapportionment and distribution of 3% sales tax for period 8/31 - 10/20/78.
852. County Div. of Planning to Supervisor -
Notification of "Opt-out" Right, 1979 (5th) CD Program.
853. County Dept. of Environ. and Planning to Supervisor -
Transmittal of HUD's "Notice of Removal of Grant Conditions" with notification that implementation of CD Projects may begin.

Highway CommitteeSenior CitizensR & FR & FR & FTown ClerkR & FR & FSupervisorR & FAttorneyTown ClerkR & FPlanning CommitteeR & FEngineerPlanning CommitteeHighway Supt.

DISPOSITIONCOMMUNICATIONS CONT'D.:

854. American Lung Assoc. of W.N.Y. to Supervisor -
Notice of meeting to be held 11/15/78 in
Buffalo regarding air quality. R & F
855. Sen. Dale M. Volker to Supervisor -
Transmittal of Senate Bill 4349 regarding
tax exemption on real property owned by
volunteer firemen and volunteer fire companies.
R & F
4 Fire Companies
Fire Countil
856. Assem. Vincent J. Graber, Sr., to Supervisor -
Notification of sponsoring of Assembly Bill
1714 regarding tax exemption on real property
owned by volunteer firemen and volunteer fire
companies and status of bill thereof.
4 Fire Companies
Fire Council
857. Environmental Assistance Company to Supervisor -
Offer of services. R & F
858. Town Attorney to Supervisor, Town of Alden -
Transmittal of list of properties to be
added to 1979 Special District Roll regarding
Water Service Contract for District No. 1. R & F
859. Dir. of Recreation and Chair., Recreation Comm.
to Town Board -
Request authorization to have R. Sroczynski
attend conference in Auburn, N.Y. from
11/4-11/5/78. R & F
860. County Div. of Environmental Community to
Pres., Lancaster Sanitary Landfill -
Listing of concerns and corrective actions
that must be taken as a result of landfill
inspection. R & F
861. Sec'y, Lancaster, N.Y. Historical Society to
Town Board -
Invitation to hold board meeting at Little
Red Schoolhouse. Town Clerk
862. Police Chief to Town Board -
Transmittal of accident report regarding
police vehicle. R & F
863. Police Chief to Town Board -
Request transfer from CETA account to
Police Acct. No. 3120.431 to cover gasoline
furnished. Supervisor
864. Highway Supt. to Town Clerk -
Notification that Town need not apply for
Special Hauling Permits nor maintain liability
insurance specifying State of New York as
named insured. Insurance Committee
Town Clerk
865. Town Line Vol. Fire Dept., Inc. to Town Clerk -
Recommendation of deletion of three (3)
members from active roster. R & F
866. Planning Board to Town Clerk -
Minutes from meeting held 10/18/78. R & F
867. Town Engineers to Town Board -
Transmittal of estimate of cost to repair
or replace Court St. Bridge with suggestions
to renew bridge. Highway Committee

COMMUNICATIONS CONT'D.:

868. Marrano Enterprises to Town Board - Request review and comments regarding Country View East Subdivision and the State Environ. Quality Review Act requirements.
869. Nia. Frontier Transportation Committee to Supervisor - Notification of update on railroad property activities and transmittal of summary of all preferential rights and abandonment notices received to date.
870. Clerk, County Legislature to Supervisor - Notification that County of Erie is permitted to enter into contract with PRC Jacobs Inc. to perform revaluation services and request that all municipalities give notice of intent to accept above program.
871. Highway Supt. to Town Board - Request permission to sponsor open house to general public to tour new Highway Dept. facilities on 12/17/78.
872. Leg. L. William Paxon to Supervisor - Notice of availability regarding County Revaluation Program.
873. Att'y Thomas E. Fowler to Police Chief - Request one year extension of leave of absence to commence 1/1/79 to 12/31/79.
874. Depew-Lancaster Boys' Club, Inc. to Supervisor - Transmittal of Amended Budget for 1979.
875. Assessor to Town Board - Request installation of additional telephone line.
876. County Dept. of Public Works to Town Engineers - Request more information regarding Town-wide water storage study.
877. Town Clerk to Supervisor - Monthly report for October, 1978.
878. F. Russell Mark to Supervisor - Notification of resignation effective 12/31/78.
879. Marin Concrete Co., Inc., to ECSD No. 4 - Notification of nonresponsibility regarding repair of traffic light at Aurora and William.
880. Region II, Federal Regional Council to Supervisor - Notice of Seminar on CEQ's New Regulations for Implementing the Nat'l Environ. Policy Act (NEPA) to be held 11/17/78 in New York.
881. Dog Warden to Town Board - Monthly report for October, 1978.
882. Chair., Ambulance Board to Town Board - Recommendation of appointment of one new member and deletion of one member from active roster of LVAC.

Attorney
Supervisor
Planning Committee

Supervisor

Attorney

R & F
Highway Supt.

R & F

Police Committee

R & F

Building Committee

Engineers

R & F

R & F
Supervisor

Twin Dist. Fire Co.
Fire Council
County Highway Dept.

R & F

R & F

R & F

COMMUNICATIONS CONT'D.:DISPOSITION

883. Highway Supt. to Town Board -
Comments regarding purchase of hose assembly
system for Town and Villages of Lancaster
and Depew.

R & F

884. Chair., Planning Board to Town Clerk -
Minutes from meeting held 11/1/78.

R & F

885. Town Engineers to Town Board -
Estimates for itemized work for repairs to
Keysa Park Swimming Pool.

Building Committee

886. Police Chief to Town Board -
Transmittal of request from Thomas Fowler
requesting extension of leave of absence.

Attorney

Supervisor Keysa requested a suspension of the necessary rule for
immediate consideration of the following communications -

SUSPENSION GRANTED.

887. Christmas Decoration Committee to Town Board -
Request donations toward cost of decorations
and lighting.

Town Clerk

888. Assemb. Vincent J. Graber to Supervisor -
Expression of thanks for extending welcome
to Gov. Carey.

R & F

Bi-Centennial Comm.

889. Dir., Community Development to Supervisor -
Transmittal of Cooperation Agreements -
1979, 1980, and 1981 to be submitted no
later than 12/1/78.

Supervisor

890. Clerk, County Economic Devel. Comm. to
Supervisor -
Transmittal of revised proposal regarding
mutual-aid snow removal.

Supervisor

Highway Supt.

891. Mayor, Village of Lancaster to Supervisor -
Notification of Board's willingness to
establish committee regarding consolidation
of town and village police departments.

Police Committee

ADJOURNMENT:

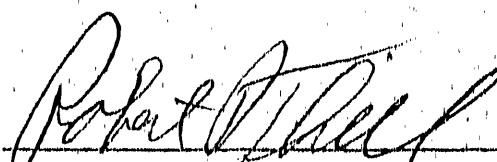
ON MOTION OF COUNCILMAN BOLENDER, AND SECONDED BY THE ENTIRE TOWN
BOARD AND CARRIED, the meeting was adjourned at 10:30 P.M. out of respect to:

Harold Pautler

Donald Schifla

Alva S. Reed

Signed



Robert P. Thill, Town Clerk